

WEST VIRGINIA LEGISLATURE

2023 REGULAR SESSION

Committee Substitute

for

Senate Bill 150

BY SENATORS BLAIR (MR. PRESIDENT) AND WOELFEL

(BY REQUEST OF THE EXECUTIVE)

[Originating in the Committee on Finance; reported on

February 24, 2023]

1 A BILL making appropriations of public money out of the Treasury in accordance with section 51,
2 article VI of the Constitution.

Be it enacted by the Legislature of West Virginia:

TITLE I – GENERAL PROVISIONS.

1 **Section 1. General policy.** – The purpose of this bill is to appropriate money necessary
2 for the economical and efficient discharge of the duties and responsibilities of the state and its
3 agencies during the fiscal year 2024.

1 **Sec. 2. Definitions.** — For the purpose of this bill:

2 “Governor” shall mean the Governor of the State of West Virginia.

3 “Code” shall mean the Code of West Virginia, one thousand nine hundred thirty-one, as
4 amended.

5 “Spending unit” shall mean the department, bureau, division, office, board, commission,
6 agency, or institution to which an appropriation is made.

7 The “fiscal year 2024” shall mean the period from July 1, 2023, through June 30, 2024.

8 “General revenue fund” shall mean the general operating fund of the state and includes
9 all moneys received or collected by the state except as provided in W.V. Code §12-2-2 or as
10 otherwise provided.

11 “Special revenue funds” shall mean specific revenue sources which by legislative
12 enactments are not required to be accounted for as general revenue, including federal funds.

13 “From collections” shall mean that part of the total appropriation which must be collected
14 by the spending unit to be available for expenditure. If the authorized amount of collections is not
15 collected, the total appropriation for the spending unit shall be reduced automatically by the
16 amount of the deficiency in the collections. If the amount collected exceeds the amount
17 designated “from collections,” the excess shall be set aside in a special surplus fund and may be
18 expended for the purpose of the spending unit as provided by Article 2, Chapter 11B of the Code.

1 **Sec. 3. Classification of appropriations.** — An appropriation for:

2 “Personal services” shall mean salaries, wages and other compensation paid to full-time,
3 part-time and temporary employees of the spending unit but shall not include fees or contractual
4 payments paid to consultants or to independent contractors engaged by the spending unit.

5 “Personal services” shall include “annual increment” for “eligible employees” and shall be
6 disbursed only in accordance with Article 5, Chapter 5 of the Code.

7 Unless otherwise specified, appropriations for “personal services” shall include salaries of
8 heads of spending units.

9 “Employee benefits” shall mean social security matching, workers’ compensation,
10 unemployment compensation, pension and retirement contributions, public employees insurance
11 matching, personnel fees or any other benefit normally paid by the employer as a direct cost of
12 employment. Should the appropriation be insufficient to cover such costs, the remainder of such
13 cost shall be paid by each spending unit from its “unclassified” appropriation, or its “current
14 expenses” appropriation or other appropriate appropriation. Each spending unit is hereby
15 authorized and required to make such payments in accordance with the provisions of Article 2,
16 Chapter 11B of the Code.

17 Each spending unit shall be responsible for all contributions, payments or other costs
18 related to coverage and claims of its employees for unemployment compensation and workers
19 compensation. Such expenditures shall be considered an employee benefit.

20 “BRIM Premiums” shall mean the amount charged as consideration for insurance
21 protection and includes the present value of projected losses and administrative expenses.
22 Premiums are assessed for coverages, as defined in the applicable policies, for claims arising
23 from, inter alia, general liability, wrongful acts, property, professional liability, and automobile
24 exposures.

25 Should the appropriation for “BRIM Premium” be insufficient to cover such cost, the
26 remainder of such costs shall be paid by each spending unit from its “unclassified” appropriation,

27 its “current expenses” appropriation or any other appropriate appropriation to the Board of Risk
28 and Insurance Management. Each spending unit is hereby authorized and required to make such
29 payments. If there is no appropriation for “BRIM Premium” such costs shall be paid by each
30 spending unit from its “current expenses” appropriation, “unclassified” appropriation or other
31 appropriate appropriation.

32 West Virginia Council for Community and Technical College Education and Higher
33 Education Policy Commission entities operating with special revenue funds and/or federal funds
34 shall pay their proportionate share of the Board of Risk and Insurance Management total
35 insurance premium cost for their respective institutions.

36 “Current expenses” shall mean operating costs other than personal services and shall not
37 include equipment, repairs and alterations, buildings, or lands. Each spending unit shall be
38 responsible for and charged monthly for all postage meter service and shall reimburse the
39 appropriate revolving fund monthly for all such amounts. Such expenditures shall be considered
40 a current expense.

41 “Equipment” shall mean equipment items which have an appreciable and calculable period
42 of usefulness in excess of one year.

43 “Repairs and alterations” shall mean routine maintenance and repairs to structures and
44 minor improvements to property which do not increase the capital assets.

45 “Buildings” shall include new construction and major alteration of existing structures and
46 the improvement of lands and shall include shelter, support, storage, protection, or the
47 improvement of a natural condition.

48 “Lands” shall mean the purchase of real property or interest in real property.

49 “Capital outlay” shall mean and include buildings, lands or buildings and lands, with such
50 category or item of appropriation to remain in effect as provided by W.V. Code §12-3-12.

51 From appropriations made to the spending units of state government, upon approval of
52 the Governor there may be transferred to a special account an amount sufficient to match federal
53 funds under any federal act.

54 Appropriations classified in any of the above categories shall be expended only for the
55 purposes as defined above and only for the spending units herein designated: *Provided*, That the
56 secretary of each department shall have the authority to transfer within the department those
57 general revenue funds appropriated to the various agencies of the department: *Provided*,
58 *however*, That no more than five percent of the general revenue funds appropriated to any one
59 agency or board may be transferred to other agencies or boards within the department: and no
60 funds may be transferred to a “personal services and employee benefits” appropriation unless the
61 source funds are also wholly from a “personal services and employee benefits” line, or unless the
62 source funds are from another appropriation that has exclusively funded employment expenses
63 for at least twelve consecutive months prior to the time of transfer and the position(s) supported
64 by the transferred funds are also permanently transferred to the receiving agency or board within
65 the department: *Provided further*, Notwithstanding any previous provision no more than ten
66 percent of the general revenue funds appropriated to the following funds xxxx, xxxx, xxxx, xxxx,
67 xxxx, xxxx, xxxx, xxxx, xxxx and xxxx within the Department of Health and Human Resources
68 may be transferred between the aforementioned funds: and no funds may be transferred to a
69 “personal services and employee benefits” appropriation unless the source funds are also wholly
70 from a “personal services and employee benefits” line, or unless the source funds are from
71 another appropriation that has exclusively funded employment expenses for at least twelve
72 consecutive months prior to the time of transfer and the position(s) supported by the transferred
73 funds are also permanently transferred to the receiving agency or board within the department:
74 *Provided further*, That the secretary of each department and the director, commissioner, executive
75 secretary, superintendent, chairman or any other agency head not governed by a departmental
76 secretary as established by Chapter 5F of the Code shall have the authority to transfer funds

77 appropriated to “personal services and employee benefits,” “current expenses,” “repairs and
78 alterations,” “equipment,” “other assets,” “land,” “buildings” and “contract nursing” to other
79 appropriations within the same account and no funds from other appropriations shall be
80 transferred to the “personal services and employee benefits” or the “unclassified” appropriation
81 except that during Fiscal Year 2024, and upon approval from the State Budget Office, agencies
82 with the appropriation “Salary and Benefits of Cabinet Secretary and Agency Heads” may transfer
83 between this appropriation and the appropriation “Personal Services and Employee Benefits” an
84 amount to cover annualized salaries and employee benefits for the fiscal year ending June 30,
85 2024, as provided by W.V. Code §6-7-2a: *And provided further*, That no authority exists hereunder
86 to transfer funds into appropriations to which no funds are legislatively appropriated: *And provided*
87 *further*, That if the Legislature consolidates, reorganizes or terminates agencies, boards or
88 functions, within any fiscal year the secretary or other appropriate agency head, or in the case of
89 the termination of a spending unit of the state, the Director of the State Budget Office, in the
90 absence of general law providing otherwise, may transfer the funds formerly appropriated to such
91 agency, board or function, allocating items of appropriation as may be necessary if only part of
92 the item may be allocated, in order to implement such consolidation, reorganization or termination.
93 No funds may be transferred from a Special Revenue Account, dedicated account, capital
94 expenditure account or any other account or fund specifically exempted by the Legislature from
95 transfer, except that the use of the appropriations from the State Road Fund for the office of the
96 Secretary of the Department of Transportation is not a use other than the purpose for which such
97 funds were dedicated and is permitted.

98 Appropriations otherwise classified shall be expended only where the distribution of
99 expenditures for different purposes cannot well be determined in advance or it is necessary or
100 desirable to permit the spending unit the freedom to spend an appropriation for more than one of
101 the above classifications.

1 **Sec. 4. Method of expenditure.** — Money appropriated by this bill, unless otherwise
2 specifically directed, shall be appropriated, and expended according to the provisions of Article 3,
3 Chapter 12 of the Code or according to any law detailing a procedure specifically limiting that
4 article.

1 **Sec. 5. Maximum expenditures.** — No authority or requirement of law shall be
2 interpreted as requiring or permitting an expenditure in excess of the appropriations set out in this
3 bill.

TITLE II – APPROPRIATIONS.

ORDER OF SECTIONS

- SECTION 1. Appropriations from general revenue.
- SECTION 2. Appropriations from state road fund.
- SECTION 3. Appropriations from other funds.
- SECTION 4. Appropriations from lottery net profits.
- SECTION 5. Appropriations from state excess lottery revenue.
- SECTION 6. Appropriations of federal funds.
- SECTION 7. Appropriations from federal block grants.
- SECTION 8. Awards for claims against the state.
- SECTION 9. Appropriations from general revenue fund surplus accrued.
- SECTION 10. Appropriations from lottery net profits surplus accrued.
- SECTION 11. Appropriations from state excess lottery revenue surplus accrued.
- SECTION 12. Special revenue appropriations.
- SECTION 13. State improvement fund appropriations.
- SECTION 14. Specific funds and collection accounts.
- SECTION 15. Appropriations for refunding erroneous payment.
- SECTION 16. Sinking fund deficiencies.
- SECTION 17. Appropriations for local governments.
- SECTION 18. Total appropriations.
- SECTION 19. General school fund.

1 **Section 1. Appropriations from general revenue.** – From the State Fund, General
 2 Revenue, there are hereby appropriated conditionally upon the fulfillment of the provisions set
 3 forth in Article 2, Chapter 11B the following amounts, as itemized, for expenditure during the fiscal
 4 year 2024.

LEGISLATIVE

1 - Senate

Fund 0165 FY 2024 Org 2100

	Appro-		General
	priation		Revenue
			Fund
1 Compensation of Members (R)	00300	\$	1,010,000
2 Compensation and Per Diem of Officers			
3 and Employees (R).....	00500		4,011,332
4 Current Expenses and Contingent Fund (R)	02100		321,392
5 Repairs and Alterations (R).....	06400		35,000
6 Technology Repair and Modernization (R).....	29800		80,000
7 Expenses of Members (R)	39900		450,000
8 BRIM Premium (R).....	91300		<u>44,482</u>
9 Total.....		\$	5,952,206

10 The appropriations for the Senate for the fiscal year 2023 are to remain in full force and
 11 effect and are hereby reappropriated to June 30, 2024. Any balances so reappropriated may be
 12 transferred and credited to the fiscal year 2023 accounts.

13 Upon the written request of the Clerk of the Senate, the Auditor shall transfer amounts between
 14 items of the total appropriation in order to protect or increase the efficiency of the service.

15 The Clerk of the Senate, with the approval of the President, is authorized to draw his or
 16 her requisitions upon the Auditor, payable out of the Current Expenses and Contingent Fund of

17 the Senate, for any bills for supplies and services that may have been incurred by the Senate and
18 not included in the appropriation bill, for supplies and services incurred in preparation for the
19 opening, the conduct of the business and after adjournment of any regular or extraordinary
20 session, and for the necessary operation of the Senate offices, the requisitions for which are to
21 be accompanied by bills to be filed with the Auditor.

22 The Clerk of the Senate, with the approval of the President, or the President of the Senate
23 shall have authority to employ such staff personnel during any session of the Legislature as shall
24 be needed in addition to staff personnel authorized by the Senate resolution adopted during any
25 such session. The Clerk of the Senate, with the approval of the President, or the President of the
26 Senate shall have authority to employ such staff personnel between sessions of the Legislature
27 as shall be needed, the compensation of all staff personnel during and between sessions of the
28 Legislature, notwithstanding any such Senate resolution, to be fixed by the President of the
29 Senate. The Clerk is hereby authorized to draw his or her requisitions upon the Auditor for the
30 payment of all such staff personnel for such services, payable out of the appropriation for
31 Compensation and Per Diem of Officers and Employees or Current Expenses and Contingent
32 Fund of the Senate.

33 For duties imposed by law and by the Senate, the Clerk of the Senate shall be paid a
34 monthly salary as provided by the Senate resolution, unless increased between sessions under
35 the authority of the President, payable out of the appropriation for Compensation and Per Diem
36 of Officers and Employees or Current Expenses and Contingent Fund of the Senate.

37 Included in the above appropriation for Senate (fund 0165, appropriation 02100), an
38 amount not less than \$5,000 is to be used for the West Virginia Academy of Family Physicians -
39 Doc of the Day Program.

2 - *House of Delegates*

Fund 0170 FY 2024 Org 2200

1	Compensation of Members (R)	00300	\$	3,000,000
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2	Compensation and Per Diem of Officers		
3	and Employees (R).....	00500	575,000
4	Current Expenses and Contingent Fund (R)	02100	4,399,031
5	Expenses of Members (R)	39900	1,350,000
6	Capital Outlay, Repairs and Equipment (R).....	58900	500,000
7	BRIM Premium (R).....	91300	<u>80,000</u>
8	Total		\$ 9,904,031

9 The appropriations for the House of Delegates for the fiscal year 2023 are to remain in full
10 force and effect and are hereby reappropriated to June 30, 2024. Any balances so reappropriated
11 may be transferred and credited to the fiscal year 2023 accounts.

12 Upon the written request of the Clerk of the House of Delegates, the Auditor shall transfer
13 amounts between items of the total appropriation in order to protect or increase the efficiency of
14 the service.

15 The Clerk of the House of Delegates, with the approval of the Speaker, is authorized to
16 draw his or her requisitions upon the Auditor, payable out of the Current Expenses and Contingent
17 Fund of the House of Delegates, for any bills for supplies and services that may have been
18 incurred by the House of Delegates and not included in the appropriation bill, for bills for services
19 and supplies incurred in preparation for the opening of the session and after adjournment, and for
20 the necessary operation of the House of Delegates' offices, the requisitions for which are to be
21 accompanied by bills to be filed with the Auditor.

22 The Speaker of the House of Delegates shall have authority to employ such staff
23 personnel during and between sessions of the Legislature as shall be needed, in addition to
24 personnel designated in the House resolution, and the compensation of all personnel shall be as
25 fixed in such House resolution for the session or fixed by the Speaker during and between
26 sessions of the Legislature, notwithstanding such House resolution. The Clerk of the House of
27 Delegates is hereby authorized to draw requisitions upon the Auditor for such services, payable

28 out of the appropriation for the Compensation and Per Diem of Officers and Employees or Current
 29 Expenses and Contingent Fund of the House of Delegates.

30 For duties imposed by law and by the House of Delegates, including salary allowed by law
 31 as keeper of the rolls, the Clerk of the House of Delegates shall be paid a monthly salary as
 32 provided in the House resolution, unless increased between sessions under the authority of the
 33 Speaker and payable out of the appropriation for Compensation and Per Diem of Officers and
 34 Employees or Current Expenses and Contingent Fund of the House of Delegates.

35 Included in the above appropriation for House of Delegates (fund 0170, appropriation
 36 02100), an amount not less than \$5,000 is to be used for the West Virginia Academy of Family
 37 Physicians - Doc of the Day Program.

3 - *Joint Expenses*

(W.V. Code Chapter 4)

Fund 0175 FY 2024 Org 2300

1	Joint Committee on Government and Finance (R)	10400	\$	7,725,138
2	Legislative Printing (R).....	10500		260,000
3	Legislative Rule-Making Review Committee (R).....	10600		147,250
4	Legislative Computer System (R).....	10700		1,447,500
5	Legislative Dues and Fees (R).....	10701		600,000
6	BRIM Premium (R).....	91300		<u>60,569</u>
7	Total		\$	10,240,457

8 The appropriations for the Joint Expenses for the fiscal year 2023 are to remain in full
 9 force and effect and are hereby reappropriated to June 30, 2024. Any balances reappropriated
 10 may be transferred and credited to the fiscal year 2023 accounts.

11 Upon the written request of the Clerk of the Senate, with the approval of the President of
 12 the Senate, and the Clerk of the House of Delegates, with the approval of the Speaker of the

13 House of Delegates, and a copy to the Legislative Auditor, the Auditor shall transfer amounts
 14 between items of the total appropriation in order to protect or increase the efficiency of the service.

JUDICIAL

4 - Supreme Court –

General Judicial

Fund 0180 FY 2024 Org 2400

1	Personal Services and Employee Benefits (R).....	00100	\$ 129,136,873
2	Current Expenses (R)	13000	21,482,914
3	Repairs and Alterations (R).....	06400	40,000
4	Equipment (R).....	07000	1,814,000
5	Military Services Members Court (R).....	09002	300,000
6	Judges' Retirement System (R)	11000	854,000
7	Buildings (R)	25800	10,000
8	Other Assets (R)	69000	80,000
9	BRIM Premium (R).....	91300	<u>716,410</u>
10	Total		\$ 154,434,197

11 The appropriations to the Supreme Court of Appeals for the fiscal years 2021, 2022 and
 12 2023 are to remain in full force and effect and are hereby reappropriated to June 30, 2024. Any
 13 balances so reappropriated may be transferred and credited to the fiscal year 2023 accounts.

14 This fund shall be administered by the Administrative Director of the Supreme Court of
 15 Appeals, who shall draw requisitions for warrants in payment in the form of payrolls, making
 16 deductions therefrom as required by law for taxes and other items.

17 The appropriation for the Judges' Retirement System (fund 0180, appropriation 11000) is
 18 to be transferred to the Consolidated Public Retirement Board, in accordance with the law relating
 19 thereto, upon requisition of the Administrative Director of the Supreme Court of Appeals.

EXECUTIVE

5 - Governor's Office

(W.V. Code Chapter 5)

Fund 0101 FY 2024 Org 0100

1	Personal Services and Employee Benefits.....	00100	\$	3,409,542
2	Current Expenses (R)	13000		799,000
3	Repairs and Alterations.....	06400		25,000
4	Equipment.....	07000		1,000
5	National Governors Association	12300		60,700
6	Herbert Henderson Office of Minority Affairs	13400		396,726
7	Community Food Program	18500		1,000,000
8	Office of Resiliency (R)	18600		613,421
9	BRIM Premium.....	91300		<u>183,645</u>
10	Total		\$	6,489,034

11 Any unexpended balances remaining in the appropriations for Unclassified (fund 0101,
 12 appropriation 09900), Current Expenses (fund 0101, appropriation 13000), and Office of
 13 Resiliency (fund 0101, appropriation 18600) at the close of the fiscal year 2023 are hereby
 14 reappropriated for expenditure during the fiscal year 2024.

15 The above appropriation for Herbert Henderson Office of Minority Affairs (fund 0101,
 16 appropriation 13400) shall be transferred to the Minority Affairs Fund (fund 1058).

6 - Governor's Office –

Custodial Fund

(W.V. Code Chapter 5)

Fund 0102 FY 2024 Org 0100

1	Personal Services and Employee Benefits.....	00100	\$	410,065
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CS for SB 150

2	Current Expenses (R)	13000	182,158
3	Repairs and Alterations.....	06400	5,000
4	Equipment.....	07000	<u>1,000</u>
5	Total.....		\$ 598,223

6 Any unexpended balance remaining in the appropriation for Current Expenses (fund 0102,
7 appropriation 13000) at the close of the fiscal year 2023 is hereby reappropriated for expenditure
8 during the fiscal year 2024.

9 Appropriations are to be used for current general expenses, including compensation of
10 employees, household maintenance, cost of official functions, and additional household expenses
11 occasioned by such official functions.

7 - *Governor's Office* –

Civil Contingent Fund

(W.V. Code Chapter 5)

Fund 0105 FY 2024 Org 0100

1	Milton Flood Wall (R).....	75701	\$ 3,500,000
2	Local Economic Development Assistance (R).....	81900	<u>4,000,000</u>
3	Total.....		\$ 7,500,000

4 Any unexpended balances remaining in the appropriations for Business and Economic
5 Development Stimulus – Surplus (fund 0105, appropriation 08400), Civil Contingent Fund – Total
6 (fund 0105, appropriation 11400), 2012 Natural Disasters – Surplus (fund 0105, appropriation
7 13500), Civil Contingent Fund – Total – Surplus (fund 0105, appropriation 23800), Civil
8 Contingent Fund – Surplus (fund 0105, appropriation 26300), Local Economic Development
9 Assistance – Surplus (fund 0105, appropriation 26600), Business and Economic Development
10 Stimulus (fund 0105, appropriation 58600), Civil Contingent Fund (fund 0105, appropriation
11 61400), Milton Flood Wall (fund 0105, appropriation 75701), Milton Flood Wall – Surplus (fund
12 0105, appropriation 75799), Natural Disasters – Surplus (fund 0105, appropriation 76400), and

13 Local Economic Development Assistance (fund 0105, appropriation 81900) at the close of the
 14 fiscal year 2023 are hereby reappropriated for expenditure during the fiscal year 2024.

15 From this fund there may be expended, at the discretion of the Governor, an amount not
 16 to exceed \$1,000 as West Virginia’s contribution to the Interstate Oil Compact Commission.

17 The above fund is intended to provide contingency funding for accidental, unanticipated,
 18 emergency, or unplanned events which may occur during the fiscal year and is not to be expended
 19 for the normal day-to-day operations of the Governor’s Office.

8 - Auditor’s Office –

General Administration

(W.V. Code Chapter 12)

Fund 0116 FY 2024 Org 1200

1	Personal Services and Employee Benefits.....	00100	\$	2,546,998
2	Current Expenses (R)	13000		13,429
3	BRIM Premium.....	91300		<u>12,077</u>
4	Total.....		\$	2,572,504

5 Any unexpended balance remaining in the appropriation for Current Expenses (fund 0116,
 6 appropriation 13000) at the close of the fiscal year 2023 is hereby reappropriated for expenditure
 7 during the fiscal year 2024.

8 Included in the above appropriation to Personal Services and Employee Benefits (fund
 9 0116, appropriation 00100) is \$95,000 for the Salary of the Auditor.

9 - Treasurer’s Office

(W.V. Code Chapter 12)

Fund 0126 FY 2024 Org 1300

1	Personal Services and Employee Benefits.....	00100	\$	2,711,818
2	Unclassified	09900		31,463
3	Current Expenses (R)	13000		572,684

CS for SB 150

4	Abandoned Property Program.....	11800		41,794
5	Other Assets	69000		10,000
6	ABLE Program.....	69201		150,000
7	BRIM Premium.....	91300		<u>59,169</u>
8	Total.....		\$	3,576,928

9 Any unexpended balance remaining in the appropriation for Current Expenses (fund 0126,
 10 appropriation 13000) at the close of the fiscal year 2023 is hereby reappropriated for expenditure
 11 during the fiscal year 2024.

12 Included in the above appropriation to Personal Services and Employee Benefits (fund
 13 0126, appropriation 00100) is \$95,000 for the Salary of the Treasurer.

10 - Department of Agriculture

(W.V. Code Chapter 19)

Fund 0131 FY 2024 Org 1400

1	Personal Services and Employee Benefits.....	00100	\$	6,808,433
2	Current Expenses (R)	13000		848,115
3	Animal Identification Program	03900		136,407
4	State Farm Museum.....	05500		87,759
5	Gypsy Moth Program (R)	11900		1,098,069
6	WV Farmers Market.....	12801		150,467
7	Black Fly Control.....	13700		459,453
8	HEMP Program.....	13701		375,033
9	Donated Foods Program.....	36300		45,000
10	Veterans to Agriculture Program (R)	36301		268,572
11	Predator Control (R).....	47000		176,400
12	Bee Research	69100		74,662
13	Microbiology Program	78500		105,583

CS for SB 150

14	Moorefield Agriculture Center.....	78600	1,056,879
15	Chesapeake Bay Watershed.....	83000	120,911
16	Livestock Care Standards Board.....	84300	8,820
17	BRIM Premium.....	91300	138,905
18	State FFA-FHA Camp and Conference Center	94101	778,539
19	Threat Preparedness	94200	77,869
20	WV Food Banks	96900	426,000
21	Senior's Farmers' Market Nutrition Coupon Program	97000	<u>55,835</u>
22	Total		\$ 13,297,711

23 Any unexpended balances remaining in the appropriations for Gypsy Moth Program (fund
 24 0131, appropriation 11900), Current Expenses (fund 0131, appropriation 13000), Veterans to
 25 Agriculture Program (fund 0131, appropriation 36301), Predator Control (fund 0131, appropriation
 26 47000), and Agricultural Disaster and Mitigation Needs – Surplus (fund 0131, appropriation
 27 85000) at the close of the fiscal year 2023 are hereby reappropriated for expenditure during the
 28 fiscal year 2024.

29 Included in the above appropriation to Personal Services and Employee Benefits (fund
 30 0131, appropriation 00100) is \$95,000 for the Salary of the Commissioner.

31 The above appropriation for Predator Control (fund 0131, appropriation 47000) is to be
 32 made available to the United States Department of Agriculture, Wildlife Services to administer the
 33 Predator Control Program.

34 A portion of the Current Expenses appropriation may be transferred to a special revenue
 35 fund for the purpose of matching federal funds for marketing and development activities.

36 From the above appropriation for WV Food Banks (fund 0131, appropriation 96900),
 37 \$20,000 is for House of Hope and the remainder of the appropriation shall be allocated to the
 38 Huntington Food Bank and the Mountaineer Food Bank in Braxton County.

11 - West Virginia Conservation Agency

(W.V. Code Chapter 19)

Fund 0132 FY 2024 Org 1400

1	Personal Services and Employee Benefits.....	00100	\$	869,296
2	Unclassified	09900		77,059
3	Current Expenses (R)	13000		317,848
4	Soil Conservation Projects (R)	12000		10,107,529
5	BRIM Premium.....	91300		<u>34,428</u>
6	Total		\$	11,406,160

7 Any unexpended balances remaining in the appropriations for Soil Conservation Projects
 8 (fund 0132, appropriation 12000) and Current Expenses (fund 0132, appropriation 13000) at the
 9 close of the fiscal year 2023 are hereby reappropriated for expenditure during the fiscal year 2024.

12 - Department of Agriculture –

Meat Inspection Fund

(W.V. Code Chapter 19)

Fund 0135 FY 2024 Org 1400

1	Personal Services and Employee Benefits.....	00100	\$	1,032,292
2	Unclassified	09900		7,090
3	Current Expenses	13000		<u>82,605</u>
4	Total		\$	1,121,987

5 Any part or all of this appropriation may be transferred to a special revenue fund for the
 6 purpose of matching federal funds for the above-named program.

13 - Department of Agriculture –

Agricultural Awards Fund

(W.V. Code Chapter 19)

Fund 0136 FY 2024 Org 1400

CS for SB 150

1	Programs and Awards for 4-H Clubs and FFA/FHA	57700	\$	15,000
2	Commissioner's Awards and Programs	73700		<u>39,250</u>
3	Total		\$	54,250

14 - Department of Agriculture –

West Virginia Agricultural Land Protection Authority

(W.V. Code Chapter 8A)

Fund 0607 FY 2024 Org 1400

1	Personal Services and Employee Benefits.....	00100	\$	105,302
2	Unclassified	09900		<u>950</u>
3	Total		\$	106,252

15 - Attorney General

(W.V. Code Chapters 5, 14, 46A and 47)

Fund 0150 FY 2024 Org 1500

1	Personal Services and Employee Benefits (R).....	00100	\$	3,387,827
2	Unclassified (R).....	09900		24,428
3	Current Expenses (R)	13000		681,295
4	Repairs and Alterations.....	06400		1,000
5	Equipment.....	07000		7,500
6	Criminal Convictions and Habeas Corpus Appeals (R)	26000		988,021
7	Better Government Bureau	74000		287,469
8	BRIM Premium.....	91300		<u>120,654</u>
9	Total		\$	5,498,194

10 Any unexpended balances remaining in the appropriations for Personal Services and
11 Employee Benefits (fund 0150, appropriation 00100), Unclassified (fund 0150, appropriation
12 09900), Current Expenses (fund 0150, appropriation 13000), Criminal Convictions and Habeas
13 Corpus Appeals (fund 0150, appropriation 26000), and Agency Client Revolving Liquidity Pool

CS for SB 150

14 (fund 0150, appropriation 36200) at the close of the fiscal year 2023 are hereby reappropriated
15 for expenditure during the fiscal year 2024.

16 Included in the above appropriation to Personal Services and Employee Benefits (fund
17 0150, appropriation 00100) is \$95,000 for the Salary of the Attorney General.

18 When legal counsel or secretarial help is appointed by the Attorney General for any state
19 spending unit, this account shall be reimbursed from such spending units specifically appropriated
20 account or from accounts appropriated by general language contained within this bill: *Provided,*
21 That the spending unit shall reimburse at a rate and upon terms agreed to by the state spending
22 unit and the Attorney General: *Provided, however,* That if the spending unit and the Attorney
23 General are unable to agree on the amount and terms of the reimbursement, the spending unit
24 and the Attorney General shall submit their proposed reimbursement rates and terms to the
25 Governor for final determination.

16 - Secretary of State

(W.V. Code Chapters 3, 5, and 59)

Fund 0155 FY 2024 Org 1600

1	Personal Services and Employee Benefits.....	00100	\$	118,794
2	Unclassified (R).....	09900		8,352
3	Current Expenses (R)	13000		781,584
4	BRIM Premium.....	91300		<u>34,500</u>
5	Total		\$	943,230

6 Any unexpended balances remaining in the appropriations for Unclassified (fund 0155,
7 appropriation 09900) and Current Expenses (fund 0155, appropriation 13000) at the close of the
8 fiscal year 2023 are hereby reappropriated for expenditure during the fiscal year 2024.

9 Included in the above appropriation to Personal Services and Employee Benefits (fund
10 0155, appropriation 00100) is \$95,000 for the Salary of the Secretary of State.

17 - State Election Commission

(W.V. Code Chapter 3)

Fund 0160 FY 2024 Org 1601

1	Personal Services and Employee Benefits.....	00100	\$	2,477
2	Unclassified	09900		75
3	Current Expenses	13000		<u>4,956</u>
4	Total		\$	7,508

DEPARTMENT OF ADMINISTRATION

18 - Department of Administration –

Office of the Secretary

(W.V. Code Chapter 5F)

Fund 0186 FY 2024 Org 0201

1	Personal Services and Employee Benefits.....	00100	\$	479,079
2	Salary and Benefits of Cabinet Secretary and			
3	Agency Heads.....	00201		153,400
4	Unclassified	09900		9,177
5	Current Expenses	13000		85,009
6	Repairs and Alterations.....	06400		100
7	Equipment.....	07000		1,000
8	Financial Advisor (R).....	30400		27,546
9	Lease Rental Payments	51600		14,850,000
10	Design-Build Board	54000		4,000
11	Other Assets	69000		100
12	BRIM Premium.....	91300		<u>6,736</u>
13	Total		\$	15,616,147

14 Any unexpended balance remaining in the appropriation for Financial Advisor (fund 0186,
 15 appropriation 30400) at the close of the fiscal year 2023 is hereby reappropriated for expenditure
 16 during the fiscal year 2024.

17 The appropriation for Lease Rental Payments (fund 0186, appropriation 51600) shall be
 18 disbursed as provided by W.V. Code §31-15-6b.

19 - Consolidated Public Retirement Board

(W.V. Code Chapter 5)

Fund 0195 FY 2024 Org 0205

1 The Division of Highways, Division of Motor Vehicles, Public Service Commission, and
 2 other departments, bureaus, divisions, or commissions operating from special revenue funds
 3 and/or federal funds shall pay their proportionate share of the retirement costs for their respective
 4 divisions. When specific appropriations are not made, such payments may be made from the
 5 balances in the various special revenue funds in excess of specific appropriations.

20 - Division of Finance

(W.V. Code Chapter 5A)

Fund 0203 FY 2024 Org 0209

1	Personal Services and Employee Benefits.....	00100	\$	66,135
2	Unclassified	09900		1,400
3	Current Expenses	13000		53,563
4	GAAP Project (R).....	12500		650,070
5	BRIM Premium.....	91300		20,675
6	Total.....		\$	791,843

7 Any unexpended balance remaining in the appropriation for GAAP Project (fund 0203,
 8 appropriation 12500) at the close of the fiscal year 2023 is hereby reappropriated for expenditure
 9 during the fiscal year 2024.

21 - Division of General Services

(W.V. Code Chapter 5A)

Fund 0230 FY 2024 Org 0211

1	Personal Services and Employee Benefits.....	00100	\$	2,985,695
2	Unclassified	09900		20,000
3	Current Expenses	13000		1,148,349
4	Repairs and Alterations.....	06400		500
5	Equipment.....	07000		5,000
6	Fire Service Fee.....	12600		14,000
7	Preservation and Maintenance of Statues and Monuments			
8	on Capitol Grounds	37100		68,000
9	Capital Outlay, Repairs and Equipment (R).....	58900		23,660,888
10	BRIM Premium.....	91300		<u>129,983</u>
11	Total.....		\$	28,032,415

12 Any unexpended balance remaining in the appropriation for Capital Outlay, Repairs and
 13 Equipment (fund 0230, appropriation 58900) at the close of the fiscal year 2023 is hereby
 14 reappropriated for expenditure during the fiscal year 2024.

15 From the above appropriation for Preservation and Maintenance of Statues and
 16 Monuments on Capitol Grounds (fund 0230, appropriation 37100), the Division shall consult the
 17 Division of Culture and History and Capitol Building Commission in all aspects of planning,
 18 assessment, maintenance, and restoration.

19 The above appropriation for Capital Outlay, Repairs and Equipment (fund 0230,
 20 appropriation 58900) shall be expended for capital improvements, maintenance, repairs, and
 21 equipment for state-owned buildings.

22 - Division of Purchasing

(W.V. Code Chapter 5A)

Fund 0210 FY 2024 Org 0213

CS for SB 150

1	Personal Services and Employee Benefits.....	00100	\$	1,105,767
2	Unclassified	09900		144
3	Current Expenses	13000		1,285
4	Repairs and Alterations.....	06400		200
5	BRIM Premium.....	91300		<u>6,922</u>
6	Total		\$	1,114,318

7 The Division of Highways shall reimburse Fund 2031 within the Division of Purchasing for
 8 all actual expenses incurred pursuant to the provisions of W.V. Code §17-2A-13.

23 - Travel Management

(W.V. Code Chapter 5A)

Fund 0615 FY 2024 Org 0215

1	Personal Services and Employee Benefits.....	00100	\$	842,645
2	Unclassified	09900		12,032
3	Current Expenses	13000		440,247
4	Repairs and Alterations.....	06400		1,000
5	Equipment.....	07000		5,000
6	Buildings	25800		100
7	Other Assets	69000		<u>100</u>
8	Total		\$	1,301,124

24 - Commission on Uniform State Laws

(W.V. Code Chapter 29)

Fund 0214 FY 2024 Org 0217

1	Current Expenses	13000	\$	45,550
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2 To pay expenses for members of the Commission on Uniform State Laws.

25 - West Virginia Public Employees Grievance Board

(W.V. Code Chapter 6C)

Fund 0220 FY 2024 Org 0219

CS for SB 150

1	Personal Services and Employee Benefits.....	00100	\$	1,027,173
2	Unclassified	09900		1,000
3	Current Expenses	13000		145,295
4	Equipment.....	07000		50
5	BRIM Premium.....	91300		<u>8,740</u>
6	Total		\$	1,182,258

26 - Ethics Commission

(W.V. Code Chapter 6B)

Fund 0223 FY 2024 Org 0220

1	Personal Services and Employee Benefits.....	00100	\$	640,224
2	Unclassified	09900		2,200
3	Current Expenses	13000		105,501
4	Repairs and Alterations.....	06400		500
5	Other Assets	69000		100
6	BRIM Premium.....	91300		<u>4,574</u>
7	Total		\$	753,099

27 - Public Defender Services

(W.V. Code Chapter 29)

Fund 0226 FY 2024 Org 0221

1	Personal Services and Employee Benefits.....	00100	\$	1,921,914
2	Salary and Benefits of Cabinet Secretary and			
3	Agency Heads.....	00201		119,000
4	Unclassified	09900		333,300
5	Current Expenses	13000		12,740
6	Public Defender Corporations	35200		22,159,325
7	Appointed Counsel Fees (R).....	78800		12,691,113

CS for SB 150

8	BRIM Premium.....	91300	<u>10,575</u>
9	Total		\$ 37,247,967

10 Any unexpended balance remaining in the appropriation for Appointed Counsel Fees (fund
11 0226, appropriation 78800) at the close of the fiscal year 2023 is hereby reappropriated for
12 expenditure during the fiscal year 2024.

13 The director shall have the authority to transfer funds from the appropriation to Public
14 Defender Corporations (fund 0226, appropriation 35200) to Appointed Counsel Fees (fund 0226,
15 appropriation 78800).

*28 - Committee for the Purchase of
Commodities and Services from the Handicapped
(W.V. Code Chapter 5A)*

Fund 0233 FY 2024 Org 0224

1	Personal Services and Employee Benefits.....	00100	\$ 3,187
2	Current Expenses	13000	<u>868</u>
3	Total		\$ 4,055

*29 - Public Employees Insurance Agency
(W.V. Code Chapter 5)*

Fund 0200 FY 2024 Org 0225

1	PEIA Subsidy	80100	\$ 71,373,750
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2 The Division of Highways, Division of Motor Vehicles, Public Service Commission, and
3 other departments, bureaus, divisions, or commissions operating from special revenue funds
4 and/or federal funds shall pay their proportionate share of the public employees health insurance
5 cost for their respective divisions.

6 The above appropriation for PEIA Subsidy (fund 0200, appropriation 80100) may be
7 transferred to a special revenue fund and shall be utilized by the West Virginia Public Employees
8 Insurance Agency for the purposes of offsetting benefit changes to offset the aggregate premium

CS for SB 150

9 cost-sharing percentage requirements between employers and employees. Such amount shall
10 not be included in the calculation of the plan year aggregate premium cost-sharing percentages
11 between employers and employees.

30 - West Virginia Prosecuting Attorneys Institute

(W.V. Code Chapter 7)

Fund 0557 FY 2024 Org 0228

1	Forensic Medical Examinations (R).....	68300	\$	568,607
2	Federal Funds/Grant Match (R)	74900		<u>112,555</u>
3	Total		\$	681,162

4 Any unexpended balances remaining in the appropriations for Forensic Medical
5 Examinations (fund 0557, appropriation 68300) and Federal Funds/Grant Match (fund 0557,
6 appropriation 74900) at the close of the fiscal year 2023 are hereby reappropriated for expenditure
7 during the fiscal year 2024.

31 - Real Estate Division

(W.V. Code Chapter 5A)

Fund 0610 FY 2024 Org 0233

1	Personal Services and Employee Benefits.....	00100	\$	728,108
2	Unclassified	09900		124
3	Current Expenses	13000		137,381
4	Repairs and Alterations.....	06400		100
5	Equipment.....	07000		2,500
6	BRIM Premium.....	91300		<u>9,784</u>
7	Total		\$	877,997

DEPARTMENT OF COMMERCE

32 - Division of Forestry

(W.V. Code Chapter 19)

Fund 0250 FY 2024 Org 0305

CS for SB 150

1	Personal Services and Employee Benefits.....	00100	\$	4,987,129
2	Salary and Benefits of Cabinet Secretary and			
3	Agency Heads.....	00201		111,674
4	Unclassified	09900		21,435
5	Current Expenses	13000		558,024
6	Repairs and Alterations.....	06400		80,000
7	BRIM Premium.....	91300		<u>98,754</u>
8	Total		\$	5,857,016

9 Out of the above appropriations a sum may be used to match federal funds for cooperative
10 studies or other funds for similar purposes.

33 - Geological and Economic Survey

(W.V. Code Chapter 29)

Fund 0253 FY 2024 Org 0306

1	Personal Services and Employee Benefits.....	00100	\$	1,705,320
2	Salary and Benefits of Cabinet Secretary and			
3	Agency Heads.....	00201		112,753
4	Unclassified	09900		27,678
5	Current Expenses	13000		51,524
6	Repairs and Alterations.....	06400		968
7	Mineral Mapping System (R).....	20700		1,136,567
8	BRIM Premium.....	91300		<u>24,486</u>
9	Total		\$	3,059,296

10 Any unexpended balance remaining in the appropriation for Mineral Mapping System
11 (fund 0253, appropriation 20700) at the close of the fiscal year 2023 is hereby reappropriated for
12 expenditure during the fiscal year 2024.

13 The above Unclassified and Current Expenses appropriations include funding to secure
 14 federal and other contracts and may be transferred to a special revolving fund (fund 3105) for the
 15 purpose of providing advance funding for such contracts.

34 - Division of Labor

(W.V. Code Chapters 21 and 47)

Fund 0260 FY 2024 Org 0308

1	Personal Services and Employee Benefits.....	00100	\$	1,666,653
2	Current Expenses	13000		227,000
3	Repairs and Alterations.....	06400		28,000
4	Equipment.....	07000		15,000
5	BRIM Premium.....	91300		8,500
6	Total		\$	1,945,153

35 - Division of Natural Resources

(W.V. Code Chapter 20)

Fund 0265 FY 2024 Org 0310

1	Personal Services and Employee Benefits.....	00100	\$	20,400,532
2	Salary and Benefits of Cabinet Secretary and			
3	Agency Heads	00201		113,188
4	Unclassified	09900		184,711
5	Current Expenses	13000		529,654
6	Repairs and Alterations.....	06400		100
7	Equipment.....	07000		100
8	Buildings (R)	25800		100
9	Capital Outlay – Parks (R)	28800		6,000,000
10	Litter Control Conservation Officers	56400		151,662
11	Upper Mud River Flood Control.....	65400		175,210

CS for SB 150

12	Other Assets	69000	100
13	Land (R).....	73000	100
14	Law Enforcement.....	80600	2,628,555
15	BRIM Premium.....	91300	<u>45,141</u>
16	Total.....		\$ 30,229,153

17 Any unexpended balances remaining in the appropriations for Buildings (fund 0265,
 18 appropriation 25800), Capital Outlay – Parks (fund 0265, appropriation 28800), Land (fund 0265,
 19 appropriation 73000), and State Park Improvements – Surplus (fund 0265, appropriation 76300)
 20 at the close of the fiscal year 2023 are hereby reappropriated for expenditure during the fiscal
 21 year 2024.

22 Any revenue derived from mineral extraction at any state park shall be deposited in a
 23 special revenue account of the Division of Natural Resources, first for bond debt payment
 24 purposes and with any remainder to be for park operation and improvement purposes.

36 - Division of Miners' Health, Safety and Training

(W.V. Code Chapter 22A)

Fund 0277 FY 2024 Org 0314

1	Personal Services and Employee Benefits.....	00100	\$ 9,924,652
2	Unclassified	09900	111,016
3	Current Expenses	13000	1,396,141
4	Coal Dust and Rock Dust Sampling	27000	499,261
5	BRIM Premium.....	91300	<u>80,668</u>
6	Total.....		\$ 12,011,738

7 Included in the above appropriation for Current Expenses (fund 0277, appropriation
 8 13000) is \$500,000 to be used for coal mine training activities at an established mine training
 9 facility in southern West Virginia.

37 - Board of Coal Mine Health and Safety

(W.V. Code Chapter 22)

Fund 0280 FY 2024 Org 0319

1	Personal Services and Employee Benefits.....	00100	\$	245,490
2	Unclassified	09900		3,480
3	Current Expenses	13000		<u>118,138</u>
4	Total		\$	367,108

5 Included in the above appropriation for Current Expenses (fund 0280, appropriation
6 13000) up to \$29,000 shall be used for the Coal Mine Safety and Technical Review Committee.

38 - WorkForce West Virginia

(W.V. Code Chapter 23)

Fund 0572 FY 2024 Org 0323

1	Personal Services and Employee Benefits.....	00100	\$	51,433
2	Unclassified	09900		584
3	Current Expenses	13000		<u>6,456</u>
4	Total		\$	58,473

39 - Department of Commerce –

Office of the Secretary

(W.V. Code Chapter 19)

Fund 0606 FY 2024 Org 0327

1	Personal Services and Employee Benefits.....	00100	\$	1,417,755
2	Salary and Benefits of Cabinet Secretary and			
3	Agency Heads.....	00201		153,750
4	Unclassified	09900		1,490
5	Current Expenses	13000		353,147
6	Jobs for West Virginia's Graduates	xxxxx		<u>1,000,000</u>

7 Total \$ 2,926,142

40 - State Board of Rehabilitation –

Division of Rehabilitation Services

(W.V. Code Chapter 18)

Fund 0310 FY 2024 Org 0932

1	Personal Services and Employee Benefits.....	00100	\$	12,317,698
2	Current Expenses	13000		558,815
3	Independent Living Services	00900		429,418
4	Workshop Development.....	16300		1,817,427
5	Supported Employment Extended Services	20600		77,960
6	Ron Yost Personal Assistance Fund	40700		333,828
7	Employment Attendant Care Program.....	59800		131,575
8	BRIM Premium.....	91300		<u>77,464</u>
9	Total.....		\$	15,744,185

10 The above appropriation for Workshop Development (fund 0310, appropriation 16300)
 11 shall be used exclusively with the private nonprofit community rehabilitation program
 12 organizations known as work centers or sheltered workshops. The appropriation shall also be
 13 used to continue the support of the program, services, and individuals with disabilities currently in
 14 place at those organizations.

DEPARTMENT OF TOURISM

41 - Department of Tourism –

Office of the Secretary

(W.V. Code Chapter 5B)

Fund 0246 FY 2024 Org 0304

1	Tourism – Brand Promotion (R)	61803	\$	3,000,000
2	Tourism – Public Relations (R).....	61804		1,500,000

CS for SB 150

3	Tourism – Events and Sponsorships (R).....	61805	500,000
4	Tourism – Industry Development (R).....	61806	500,000
5	State Parks and Recreation Advertising (R).....	61900	<u>1,500,000</u>
6	Total.....		\$ 7,000,000

7 Any unexpended balances remaining in the appropriations for Tourism – Development
 8 Opportunity Fund (fund 0246, appropriation 11601), Tourism – Brand Promotion (fund 0246,
 9 appropriation 61803), Tourism – Public Relations (fund 0246, appropriation 61804), Tourism –
 10 Events and Sponsorships (fund 0246, appropriation 61805), Tourism – Industry Development
 11 (fund 0246, appropriation 61806), and State Parks and Recreation Advertising (fund 0246,
 12 appropriation 61900) at the close of the fiscal year 2023 are hereby reappropriated for expenditure
 13 during the fiscal year 2024.

14 The Secretary of the Department of Tourism shall have the authority to transfer between
 15 the above items of appropriation.

DEPARTMENT OF ECONOMIC DEVELOPMENT

42 - Department of Economic Development –

Office of the Secretary

(W.V. Code Chapter 5B)

Fund 0256 FY 2024 Org 0307

1	Personal Services and Employee Benefits.....	00100	\$ 4,261,881
2	Unclassified	09900	108,055
3	Current Expenses	13000	4,738,464
4	National Youth Science Camp	13200	241,570
5	Local Economic Development Partnerships (R)	13300	1,250,000
6	ARC Assessment.....	13600	152,585
7	Marshall University Research Corporation	xxxxx	500,000
8	Global Economic Development Partnership (R).....	20201	150,000

CS for SB 150

9	Guaranteed Work Force Grant (R).....	24200	988,088
10	Mainstreet Program	79400	173,222
11	BRIM Premium.....	91300	3,157
12	Hatfield McCoy Recreational Trail.....	96000	<u>198,415</u>
13	Total.....		\$ 12,765,437

14 Any unexpended balances remaining in the appropriations for Unclassified – Surplus (fund
 15 0256, appropriation 09700), Partnership Grants (fund 0256, appropriation 13100), Local
 16 Economic Development Partnerships (fund 0256, appropriation 13300), Global Economic
 17 Development Partnership (fund 0256, appropriation 20201), and Guaranteed Work Force Grant
 18 (fund 0256, appropriation 24200) at the close of the fiscal year 2023 are hereby reappropriated
 19 for expenditure during the fiscal year 2024.

20 From the above appropriation for Current Expenses (fund 0256, appropriation 13000),
 21 \$50,000 shall be used for the Western Potomac Economic Partnership, \$100,000 shall be used
 22 for Advantage Valley, \$750,000 shall be used for the Robert C. Byrd Institute, \$548,915 shall be
 23 used for West Virginia University, and \$298,915 shall be used for Southern West Virginia
 24 Community and Technical College for the Mine Training and Energy Technologies Academy.

25 The above appropriation to Local Economic Development Partnerships (fund 0256,
 26 appropriation 13300) shall be used by the Department of Economic Development for the award
 27 of funding assistance to county and regional economic development corporations or authorities
 28 participating in the Certified Development Community Program developed under the provisions
 29 of W.V. Code §5B-2-14. The Department of Economic Development shall award the funding
 30 assistance through a matching grant program, based upon a formula whereby funding assistance
 31 may not exceed \$30,000 per county served by an economic development or redevelopment
 32 corporation or authority.

DEPARTMENT OF EDUCATION

43 - State Board of Education –

School Lunch Program

(W.V. Code Chapters 18 and 18A)

Fund 0303 FY 2024 Org 0402

1	Personal Services and Employee Benefits.....	00100	\$	368,331
2	Current Expenses	13000		<u>2,118,865</u>
3	Total		\$	2,487,196

44 - State Board of Education –

State Department of Education

(W.V. Code Chapters 18 and 18A)

Fund 0313 FY 2024 Org 0402

1	Personal Services and Employee Benefits.....	00100	\$	4,825,679
2	Unclassified (R).....	09900		420,000
3	Current Expenses (R)	13000		4,580,000
4	Teachers' Retirement Savings Realized.....	09500		53,647,000
5	Center for Professional Development (R).....	11500		150,000
6	Increased Enrollment	14000		4,250,000
7	Safe Schools.....	14300		4,509,127
8	Attendance Incentive Bonus (R).....	15001		2,262,389
9	National Teacher Certification (R)	16100		300,000
10	Jobs & Hope – Childhood Drug Prevention Education	21901		5,000,000
11	Technology Repair and Modernization.....	29800		951,003
12	Hope Scholarship Program	30401		23,970,739
13	HVAC Technicians	35500		541,248
14	Early Retirement Notification Incentive.....	36600		300,000

CS for SB 150

15	MATH Program	36800	336,532
16	Assessment Programs (R)	39600	3,953,638
17	Benedum Professional Development Collaborative (R).....	42700	429,775
18	Governor's Honors Academy (R)	47800	1,059,270
19	21 st Century Fellows.....	50700	274,899
20	English as a Second Language.....	52800	96,000
21	Teacher Reimbursement.....	57300	297,188
22	Hospitality Training	60000	277,954
23	Youth in Government	61600	100,000
24	High Acuity Special Needs (R).....	63400	1,500,000
25	Foreign Student Education.....	63600	101,445
26	State Board of Education Administrative Costs	68400	285,887
27	IT Academy (R).....	72100	500,000
28	Early Literacy Program.....	75600	5,717,133
29	School Based Truancy Prevention (R)	78101	2,063,740
30	Communities in Schools (R).....	78103	4,905,755
31	Mastery Based Education	78104	125,000
32	Mountain State Digital Literacy Program	86401	415,500
33	21 st Century Learners (R).....	88600	1,821,209
34	BRIM Premium.....	91300	342,859
35	21 st Century Assessment and Professional Development	93100	2,012,157
36	21 st Century Technology Infrastructure Network		
37	Tools and Support (R)	93300	9,885,992
38	Special Olympic Games.....	96600	25,000
39	Educational Program Allowance	99600	<u>516,250</u>
40	Total		\$ 142,750,368

41 The above appropriations include funding for the State Board of Education and its
42 executive office.

43 From the above appropriation for Current Expenses (fund 0313, appropriation 13000),
44 \$2,000,000 shall be used for the Department of Education Child Nutrition Program – Non-
45 traditional Child Hunger Solutions.

46 Any unexpended balances remaining in the appropriations for Unclassified (fund 0313,
47 appropriation 09900), Current Expenses (fund 0313, appropriation 13000), Center for
48 Professional Development (fund 0313, appropriation 11500), Attendance Incentive Bonus (fund
49 0313, appropriation 15001), National Teacher Certification (fund 0313, appropriation 16100),
50 Assessment Programs (fund 0313, appropriation 39600), Benedum Professional Development
51 Collaborative (fund 0313, appropriation 42700), Governor’s Honors Academy (fund 0313,
52 appropriation 47800), High Acuity Special Needs (fund 0313, appropriation 63400), IT Academy
53 (fund 0313, appropriation 72100), School Based Truancy Prevention (fund 0313, appropriation
54 78101), Communities in Schools (fund 0313, appropriation 78103), 21st Century Learners (fund
55 0313, appropriation 88600), and 21st Century Technology Infrastructure Network Tools and
56 Support (fund 0313, appropriation 93300) at the close of the fiscal year 2023 are hereby
57 reappropriated for expenditure during the fiscal year 2024.

58 The above appropriation for Teachers’ Retirement Savings Realized (fund 0313,
59 appropriation 09500) shall be transferred to the Employee Pension and Health Care Benefit Fund
60 (fund 2044).

61 From the above appropriation for Unclassified (fund 0313, appropriation 09900), \$120,000
62 shall be for assisting low income students with AP and CLEP exam fees.

63 The above appropriation for Hospitality Training (fund 0313, appropriation 60000), shall
64 be allocated only to entities that have a plan approved for funding by the Department of Education,
65 at the funding level determined by the State Superintendent of Schools. Plans shall be submitted
66 to the State Superintendent of Schools to be considered for funding.

67 From the above appropriation for Educational Program Allowance (fund 0313,
 68 appropriation 99600), \$100,000 shall be expended for the Morgan County Board of Education for
 69 Paw Paw Schools; \$150,000 shall be for the Randolph County Board of Education for Pickens
 70 School; \$100,000 shall be for the Preston County Board of Education for the Aurora School;
 71 \$100,000 shall be for the Fayette County Board of Education for Meadow Bridge; and \$66,250 is
 72 for Project Based Learning in STEM fields.

45 - State Board of Education –

Aid for Exceptional Children

(W.V. Code Chapters 18 and 18A)

Fund 0314 FY 2024 Org 0402

1	Special Education – Counties	15900	\$	7,271,757
2	Special Education – Institutions	16000		4,161,325
3	Education of Juveniles Held in Predispositional			
4	Juvenile Detention Centers.....	30200		702,582
5	Education of Institutionalized Juveniles and Adults (R)	47200		<u>21,780,531</u>
6	Total.....		\$	33,916,195

7 Any unexpended balance remaining in the appropriation for Education of Institutionalized
 8 Juveniles and Adults (fund 0314, appropriation 47200) at the close of the fiscal year 2023 is
 9 hereby reappropriated for expenditure during the fiscal year 2024.

10 From the above appropriations, the Superintendent shall have authority to expend funds
 11 for the costs of special education for those children residing in out-of-state placements.

46 - State Board of Education –

State Aid to Schools

(W.V. Code Chapters 18 and 18A)

Fund 0317 FY 2024 Org 0402

CS for SB 150

1	Other Current Expenses	02200	\$ 180,204,916
2	Advanced Placement	05300	635,238
3	Professional Educators	15100	940,726,572
4	Service Personnel.....	15200	350,277,852
5	Fixed Charges.....	15300	112,001,323
6	Transportation.....	15400	87,405,241
7	Improved Instructional Programs	15600	56,983,399
8	Professional Student Support Services	65500	64,943,783
9	21 st Century Strategic Technology Learning Growth	93600	36,461,563
10	Teacher and Leader Induction	93601	<u>15,496,682</u>
11	Basic Foundation Allowances		1,845,136,569
12	Less Local Share		(526,349,772)
13	Adjustments		<u>(1,679,011)</u>
14	Total Basic State Aid.....		1,317,107,786
15	Public Employees' Insurance Matching.....	01200	218,605,348
16	Teachers' Retirement System	01900	78,908,633
17	School Building Authority	45300	36,000,000
18	Retirement Systems – Unfunded Liability.....	77500	<u>302,317,000</u>
19	Total.....		\$ 1,952,938,767

20 The above appropriation for School Building Authority (fund 0317, appropriation 45300)
 21 shall be transferred to the School Construction Fund (fund 3952).

47 - State Board of Education –

Vocational Division

(W.V. Code Chapters 18 and 18A)

Fund 0390 FY 2024 Org 0402

1	Personal Services and Employee Benefits.....	00100	\$ 1,409,342
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CS for SB 150

2	Unclassified	09900	268,800
3	Current Expenses	13000	883,106
4	Wood Products – Forestry Vocational Program.....	14600	82,713
5	Albert Yanni Vocational Program	14700	132,123
6	Vocational Aid.....	14800	24,540,570
7	Adult Basic Education	14900	5,468,396
8	Jobs & Hope (R)	14902	6,252,729
9	Program Modernization.....	30500	884,313
10	High School Equivalency Diploma Testing (R).....	72600	812,028
11	FFA Grant Awards	83900	11,496
12	Pre-Engineering Academy Program.....	84000	<u>265,294</u>
13	Total.....		\$ 41,010,910

14 Any unexpended balances remaining in the appropriations for Jim’s Dream (fund 0390,
 15 appropriation 14901), Jobs and Hope (fund 0390, appropriation 14902), and High School
 16 Equivalency Diploma Testing (fund 0390, appropriation 72600) at the close of the fiscal year 2023
 17 are hereby reappropriated for expenditure during the fiscal year 2024.

48 - State Board of Education –

West Virginia Schools for the Deaf and the Blind

(W.V. Code Chapters 18 and 18A)

Fund 0320 FY 2024 Org 0403

1	Personal Services and Employee Benefits.....	00100	\$ 10,875,030
2	Unclassified (R).....	09900	110,000
3	Current Expenses (R)	13000	2,250,696
4	Repairs and Alterations.....	06400	164,675
5	Equipment.....	07000	77,000
6	Buildings (R)	25800	45,000

CS for SB 150

7	Capital Outlay and Maintenance (R)	75500	1,670,000
8	BRIM Premium.....	91300	<u>130,842</u>
9	Total		\$ 15,323,243

10 Any unexpended balances remaining in the appropriations for Unclassified (fund 0320,
 11 appropriation 09900), Current Expenses (fund 0320, appropriation 13000), Buildings (fund 0320,
 12 appropriation 25800) and Capital Outlay and Maintenance (fund 0320, appropriation 75500) at
 13 the close of the fiscal year 2023 are hereby reappropriated for expenditure during the fiscal year
 14 2024.

DEPARTMENT OF ARTS, CULTURE, AND HISTORY

49 - Division of Culture and History

(W.V. Code Chapter 29)

Fund 0293 FY 2024 Org 0432

1	Personal Services and Employee Benefits.....	00100	\$ 3,658,720
2	Salary and Benefits of Cabinet Secretary and		
3	Agency Heads	00201	120,106
4	Unclassified (R).....	09900	28,483
5	Current Expenses	13000	610,843
6	Repairs and Alterations.....	06400	1,000
7	Equipment.....	07000	1
8	WV Humanities Council	16800	250,000
9	Buildings	25800	1
10	Other Assets	69000	1
11	Educational Enhancements.....	69500	73,500
12	Land	73000	1
13	Culture and History Programming	73200	231,573
14	Capital Outlay and Maintenance (R)	75500	19,600

CS for SB 150

15	Historical Highway Marker Program.....	84400	57,548
16	BRIM Premium.....	91300	<u>39,337</u>
17	Total.....		\$ 5,090,714

18 Any unexpended balances remaining in the appropriations for Unclassified (fund 0293,
19 appropriation 09900), Capital Outlay, Repairs and Equipment (fund 0293, appropriation 58900),
20 Capital Improvements – Surplus (fund 0293, appropriation 66100), Capital Outlay, Repairs and
21 Equipment – Surplus (fund 0293, appropriation 67700), and Capital Outlay and Maintenance
22 (fund 0293, appropriation 75500) at the close of the fiscal year 2023 are hereby reappropriated
23 for expenditure during the fiscal year 2024.

24 From the above appropriation for Educational Enhancements (fund 0293, appropriation
25 69500) \$73,500 shall be used for the Clay Center.

26 The Current Expenses appropriation includes funding for the arts funds, department
27 programming funds, grants, fairs and festivals, and Camp Washington Carver; and shall be
28 expended only upon authorization of the Division of Culture and History and in accordance with
29 the provisions of Chapter 5A, Article 3, and Chapter 12 of the WV Code.

50 - Library Commission

(W.V. Code Chapter 10)

Fund 0296 FY 2024 Org 0432

1	Personal Services and Employee Benefits.....	00100	\$ 1,154,498
2	Salary and Benefits of Cabinet Secretary and		
3	Agency Heads.....	00201	112,000
4	Current Expenses.....	13000	139,624
5	Repairs and Alterations.....	06400	6,500
6	Services to Blind & Handicapped.....	18100	161,717
7	BRIM Premium.....	91300	<u>18,205</u>
8	Total.....		\$ 1,592,544

51 - Educational Broadcasting Authority

(W.V. Code Chapter 10)

Fund 0300 FY 2024 Org 0439

1	Personal Services and Employee Benefits.....	00100	\$	3,391,551
2	Salary and Benefits of Cabinet Secretary and			
3	Agency Heads.....	00201		120,106
4	Current Expenses.....	13000		113,844
5	Mountain Stage.....	24900		450,000
6	Capital Outlay and Maintenance (R).....	75500		49,250
7	BRIM Premium.....	91300		<u>47,727</u>
8	Total.....		\$	4,172,478

9 Any unexpended balance remaining in the appropriation for Capital Outlay and
10 Maintenance (fund 0300, appropriation 75500) at the close of the fiscal year 2023 is hereby
11 reappropriated for expenditure during the fiscal year 2024.

DEPARTMENT OF ENVIRONMENTAL PROTECTION

52 - Environmental Quality Board

(W.V. Code Chapter 20)

Fund 0270 FY 2024 Org 0311

1	Personal Services and Employee Benefits.....	00100	\$	94,048
2	Current Expenses.....	13000		28,453
3	Repairs and Alterations.....	06400		800
4	Equipment.....	07000		500
5	Other Assets.....	69000		400
6	BRIM Premium.....	91300		<u>791</u>
7	Total.....		\$	124,992

53 - Division of Environmental Protection

(W.V. Code Chapter 22)

Fund 0273 FY 2024 Org 0313

1	Personal Services and Employee Benefits.....	00100	\$	4,266,202
2	Salary and Benefits of Cabinet Secretary and			
3	Agency Heads.....	00201		168,000
4	Current Expenses.....	13000		85,816
5	Water Resources Protection and Management.....	06800		585,133
6	Environmental Response and Cleanups.....	27101		91,888
7	Dam Safety.....	60700		253,074
8	West Virginia Stream Partners Program.....	63700		77,396
9	W.V. Contributions to River Commissions.....	77600		148,485
10	Office of Water Resources Non-Enforcement Activity.....	85500		<u>1,074,298</u>
11	Total.....		\$	6,750,292

54 - Air Quality Board

(W.V. Code Chapter 16)

Fund 0550 FY 2024 Org 0325

1	Personal Services and Employee Benefits.....	00100	\$	60,737
2	Current Expenses.....	13000		11,612
3	Repairs and Alterations.....	06400		800
4	Equipment.....	07000		400
5	Other Assets.....	69000		200
6	BRIM Premium.....	91300		<u>2,304</u>
7	Total.....		\$	76,053

DEPARTMENT OF HEALTH AND HUMAN RESOURCES

55 - Department of Health and Human Resources –

Office of the Secretary

(W.V. Code Chapter 5F)

Fund 0400 FY 2024 Org 0501

1	Personal Services and Employee Benefits.....	00100	\$	389,301
2	Unclassified	09900		6,459
3	Current Expenses	13000		50,613
4	Commission for the Deaf and Hard of Hearing.....	70400		<u>234,018</u>
5	Total.....		\$	680,391

56 - Division of Health –

Central Office

(W.V. Code Chapter 16)

Fund 0407 FY 2024 Org 0506

1	Personal Services and Employee Benefits.....	00100	\$	13,513,717
2	Unclassified	09900		671,795
3	Current Expenses	13000		5,388,459
4	Chief Medical Examiner (R)	04500		9,054,117
5	State Aid for Local and Basic Public Health Services.....	18400		17,285,283
6	Safe Drinking Water Program (R).....	18700		1,942,818
7	Women, Infants and Children.....	21000		38,621
8	Early Intervention	22300		8,134,060
9	Cancer Registry	22500		219,600
10	Office of Drug Control Policy (R).....	35401		567,875
11	Statewide EMS Program Support (R).....	38300		1,722,828
12	Office of Medical Cannabis (R)	42001		1,519,966
13	Black Lung Clinics.....	46700		170,885
14	Vaccine for Children.....	55100		341,261

CS for SB 150

15	Tuberculosis Control	55300	343,494
16	Maternal and Child Health Clinics, Clinicians and		
17	Medical Contracts and Fees (R)	57500	5,916,876
18	Epidemiology Support	62600	1,568,269
19	Primary Care Support	62800	1,241,505
20	Sexual Assault Intervention and Prevention	72300	2,000,000
21	Health Right Free Clinics	72700	4,250,000
22	Capital Outlay and Maintenance (R)	75500	70,000
23	Healthy Lifestyles	77800	902,808
24	Maternal Mortality Review	83400	51,660
25	Diabetes Education and Prevention	87300	97,125
26	BRIM Premium	91300	169,791
27	State Trauma and Emergency Care System	91800	1,950,095
28	WVU Charleston Poison Control Hotline	94400	<u>712,942</u>
29	Total		\$ 79,845,850

30 Any unexpended balances remaining in the appropriations for Chief Medical Examiner
31 (fund 0407, appropriation 04500), Safe Drinking Water Program (fund 0407, appropriation 18700),
32 Office of Drug Control Policy (fund 0407, appropriation 35401), Office of Drug Control Policy –
33 Surplus (fund 0407, appropriation 35402), Statewide EMS Program Support (fund 0407,
34 appropriation 38300), Office of Medical Cannabis (fund 0407, appropriation 42001), Medical
35 Cannabis-Surplus (fund 0407, appropriation 42099), Maternal and Child Health Clinics, Clinicians
36 and Medical Contracts and Fees (fund 0407, appropriation 57500), Capital Outlay and
37 Maintenance (fund 0407, appropriation 75500), Emergency Response Entities – Special Projects
38 (fund 0407, appropriation 82200), and Tobacco Education Program (fund 0407, appropriation
39 90600) at the close of the fiscal year 2023 are hereby reappropriated for expenditure during the
40 fiscal year 2024.

41 Notwithstanding the provisions of Title I, section three of this bill, the Secretary of the
 42 Department of Health and Human Resources shall have the authority to transfer funds within the
 43 above appropriations: *Provided*, That no more than five percent of the funds appropriated to one
 44 appropriation may be transferred to other appropriations: *Provided, however*, That no funds from
 45 other appropriations shall be transferred to the Personal Services and Employee Benefits
 46 appropriation.

47 From the above appropriation for Current Expenses (fund 0407, appropriation 13000), an
 48 amount not less than \$100,000 is for the West Virginia Cancer Coalition; \$50,000 shall be
 49 expended for the West Virginia AIDS Coalition; \$100,000 is for Adolescent Immunization
 50 Education; \$73,065 is for informal dispute resolution relating to nursing home administrative
 51 appeals; and \$1,000,000 shall be used for the administration of the Telestroke program.

52 From the above appropriation for Maternal and Child Health Clinics, Clinicians and
 53 Medical Contracts and Fees (fund 0407, appropriation 57500) up to \$400,000 may be transferred
 54 to the Breast and Cervical Cancer Diagnostic Treatment Fund (fund 5197) and \$11,000 is for the
 55 Marshall County Health Department for dental services.

57 - Consolidated Medical Services Fund

(W.V. Code Chapter 16)

Fund 0525 FY 2024 Org 0506

1	Personal Services and Employee Benefits.....	00100	\$	1,744,950
2	Current Expenses	13000		164,113
3	Behavioral Health Program (R)	21900		70,868,956
4	Institutional Facilities Operations (R).....	33500		0
5	Substance Abuse Continuum of Care (R)	35400		1,840,000
6	Capital Outlay and Maintenance (R)	75500		0
7	BRIM Premium.....	91300		<u>53,249</u>
8	Total		\$	7,4671,268

9 Any unexpended balances remaining in the appropriations for Jim’s Dream (fund 0525,
10 appropriation 14901), Behavioral Health Program (fund 0525, appropriation 21900), Institutional
11 Facilities Operations (fund 0525, appropriation 33500), Substance Abuse Continuum of Care
12 (fund 0525, appropriation 35400), Institutional Facilities Operations – Surplus (fund 0525,
13 appropriation 63200), and Capital Outlay and Maintenance (fund 0525, appropriation 75500) at
14 the close of the fiscal year 2023 are hereby reappropriated for expenditure during the fiscal year
15 2024.

16 Notwithstanding the provisions of Title I, section three of this bill, the Secretary of the
17 Department of Health and Human Resources shall have the authority to transfer funds within the
18 above appropriations: *Provided*, That no more than five percent of the funds appropriated to one
19 appropriation may be transferred to other appropriations: *Provided, however*, That no funds from
20 other appropriations shall be transferred to the Personal Services and Employee Benefits
21 appropriation.

22 Included in the above appropriation for Behavioral Health Program (fund 0525,
23 appropriation 21900) is \$100,000 for the Recovery Point of Huntington.

24 The above appropriation for Institutional Facilities Operations (fund 0525, appropriation
25 33500) contains prior year salary increases due to the Hartley court order in the amount of
26 \$2,202,013 for William R. Sharpe Jr. Hospital and \$2,067,984 for Mildred Mitchel-Bateman
27 Hospital.

28 From the above appropriation for Substance Abuse Continuum of Care (fund 0525,
29 appropriation 35400), the funding will be consistent with the goal areas outlined in the
30 Comprehensive Substance Abuse Strategic Action Plan.

31 Additional funds have been appropriated in fund 5156, fiscal year 2024, organization 0506,
32 for the operation of the institutional facilities. The secretary of the Department of Health and
33 Human Resources is authorized to utilize up to 10 percent of the funds from the Institutional

34 Facilities Operations appropriation to facilitate cost effective and cost saving services at the
 35 community level.

58 - Division of Health –

West Virginia Drinking Water Treatment

(W.V. Code Chapter 16)

Fund 0561 FY 2024 Org 0506

1 West Virginia Drinking Water Treatment

2 Revolving Fund-Transfer 68900 \$ 647,500

3 The above appropriation for Drinking Water Treatment Revolving Fund – Transfer shall
 4 be transferred to the West Virginia Drinking Water Treatment Revolving Fund (fund 3386) or
 5 appropriate bank depository and the Drinking Water Treatment Revolving – Administrative
 6 Expense Fund (fund 3387) as provided by Chapter 16 of the Code.

59 - Human Rights Commission

(W.V. Code Chapter 5)

Fund 0416 FY 2024 Org 0510

1 Personal Services and Employee Benefits..... 00100 \$ 1,044,845

2 Salary and Benefits of Cabinet Secretary and

3 Agency Heads 00201 112,000

4 Unclassified 09900 4,024

5 Current Expenses 13000 331,304

6 BRIM Premium..... 91300 10,764

7 Total \$ 1,502,937

60 - Division of Human Services

(W.V. Code Chapters 9, 48, and 49)

Fund 0403 FY 2024 Org 0511

1 Personal Services and Employee Benefits..... 00100 \$ 56,266,691

CS for SB 150

2	Unclassified	09900	5,688,944
3	Current Expenses	13000	12,240,425
4	Child Care Development	14400	3,138,536
5	Medical Services	18900	736,428
6	Social Services	19500	4,478,972
7	Family Preservation Program	19600	1,565,000
8	Family Resource Networks	27400	1,762,464
9	Domestic Violence Legal Services Fund	38400	400,000
10	James "Tiger" Morton Catastrophic Illness Fund	45500	373,424
11	I/DD Waiver	46600	108,541,736
12	Child Protective Services Case Workers	46800	30,347,953
13	Title XIX Waiver for Seniors	53300	13,593,620
14	WV Teaching Hospitals Tertiary/Safety Net	54700	6,356,000
15	In-Home Family Education	68800	1,000,000
16	WV Works Separate State Program	69800	1,535,000
17	Child Support Enforcement	70500	6,933,494
18	Temporary Assistance for Needy Families/ Maintenance of Effort	70700	25,819,096
20	Child Care – Maintenance of Effort Match	70800	5,693,743
21	Grants for Licensed Domestic Violence Programs and Statewide Prevention	75000	2,500,000
23	Capital Outlay and Maintenance (R)	75500	11,875
24	Community Based Services and Pilot Programs for Youth	75900	1,000,000
25	Medical Services Administrative Costs	78900	43,786,785
26	Traumatic Brain Injury Waiver	83500	800,000
27	Indigent Burials (R)	85100	1,550,000

CS for SB 150

28	CHIP Administrative Costs	85601	703,452
29	CHIP Services.....	85602	14,584,655
30	BRIM Premium.....	91300	892,642
31	Rural Hospitals Under 150 Beds	94000	2,596,000
32	Children's Trust Fund – Transfer.....	95100	220,000
33	PATH	95400	<u>7,265,970</u>
34	Total.....		\$ 362,382,905

35 From the above appropriation of Current Expenses (fund 0403, appropriation 13000),
36 \$300,000 shall be used for Green Acres Regional Center, Inc.

37 Any unexpended balances remaining in the appropriations for Capital Outlay and
38 Maintenance (fund 0403, appropriation 75500) and Indigent Burials (fund 0403, appropriation
39 85100) at the close of the fiscal year 2023 are hereby reappropriated for expenditure during the
40 fiscal year 2024.

41 Notwithstanding the provisions of Title I, section three of this bill, the Secretary of the
42 Department of Health and Human Resources shall have the authority to transfer funds within the
43 above appropriations: *Provided*, That no more than five percent of the funds appropriated to one
44 appropriation may be transferred to other appropriations: *Provided, however*, That no funds from
45 other appropriations shall be transferred to the Personal Services and Employee Benefits
46 appropriation.

47 The Secretary shall have authority to expend funds for the educational costs of those
48 children residing in out-of-state placements, excluding the costs of special education programs.

49 Included in the above appropriation for Social Services (fund 0403, appropriation 19500)
50 is funding for continuing education requirements relating to the practice of social work.

51 The above appropriation for Domestic Violence Legal Services Fund (fund 0403,
52 appropriation 38400) shall be transferred to the Domestic Violence Legal Services Fund (fund
53 5455).

54 The above appropriation for James “Tiger” Morton Catastrophic Illness Fund (fund 0403,
55 appropriation 45500) shall be transferred to the James “Tiger” Morton Catastrophic Illness Fund
56 (fund 5454) as provided by Article 5Q, Chapter 16 of the WV Code.

57 The above appropriation for WV Works Separate State Program (fund 0403, appropriation
58 69800), shall be transferred to the WV Works Separate State College Program Fund (fund 5467),
59 and the WV Works Separate State Two-Parent Program Fund (fund 5468) as determined by the
60 Secretary of the Department of Health and Human Resources.

61 From the above appropriation for Child Support Enforcement (fund 0403, appropriation
62 70500) an amount not to exceed \$300,000 may be transferred to a local banking depository to be
63 utilized to offset funds determined to be uncollectible.

64 From the above appropriation for the Grants for Licensed Domestic Violence Programs
65 and Statewide Prevention (fund 0403, appropriation 75000), 50 percent of the total shall be
66 divided equally and distributed among the 14 licensed programs and the West Virginia Coalition
67 Against Domestic Violence (WVCADV). The balance remaining in the appropriation for Grants for
68 Licensed Domestic Violence Programs and Statewide Prevention (fund 0403, appropriation
69 75000), shall be distributed according to the formula established by the Family Protection
70 Services Board.

71 The above appropriation for Children’s Trust Fund – Transfer (fund 0403, appropriation
72 95100) shall be transferred to the Children’s Trust Fund (fund 5469).

61 - Health Facilities –

Central Office

(W.V. Code Chapter 16)

Fund xxxx FY 2024 Org 0506

1	Personal Services and Employee Benefits.....	00100	\$	1,535,120
2	Current Expenses	13000		360,480

CS for SB 150

3	BRIM Premium.....	91300	<u>1,242,849</u>
4	Total.....		\$ 3,138,449

62 - Health Facilities –

Health Facilities Capital Projects Fund

(W.V. Code Chapter 16)

Fund xxxx FY 2024 Org 0506

1	Capital Outlay and Maintenance	75000	\$ 550,000
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2 The Secretary shall have the ability to transfer between appropriations for Capital Outlay and
3 Maintenance within the funds xxxx, xxxx, xxxx, xxxx, xxxx, xxxx, xxxx, xxxx and xxxx as
4 needed.

63 - Health Facilities –

Hopemont Hospital

(W.V. Code Chapter 16)

Fund xxxx FY 2024 Org 0506

1	Personal Services and Employee Benefits	00100	\$ 5,809,271
2	Contract Nursing.....	xxxxx	2,693,811
3	Repairs and Alterations.....	06400	1
4	Equipment.....	07000	1
5	Current Expenses	13000	1,873,082
6	Buildings	25800	1
7	Other Assets.....	69000	1
8	Capital Outlay and Maintenance	75500	<u>50,000</u>
9	Total.....		\$ 10,426,168

64 - Health Facilities –

Lakin Hospital

(W.V. Code Chapter 16)

Fund xxxx FY 2024 Org 0506

CS for SB 150

1	Personal Services and Employee Benefits	00100	\$	7,148,761
2	Contract Nursing	xxxxx		1,339,262
3	Repairs and Alterations.....	06400		1
4	Equipment.....	07000		1
5	Current Expenses	13000		2,363,676
6	Buildings	25800		1
7	Other Assets	69000		1
8	Capital Outlay and Maintenance	75500		<u>50,000</u>
9	Total.....		\$	10,901,703

65 - Health Facilities –

John Manchin Senior Health Care Center

(W.V. Code Chapter 16)

Fund xxxx FY 2024 Org 0506

1	Personal Services and Employee Benefits	00100	\$	3,669,817
2	Contract Nursing	xxxxx		907,556
3	Repairs and Alterations.....	06400		1
4	Equipment.....	07000		1
5	Current Expenses	13000		1,471,878
6	Buildings	25800		1
7	Other Assets	69000		1
8	Capital Outlay and Maintenance	75500		<u>50,000</u>
9	Total.....		\$	6,099,255

66 - Health Facilities –

Jackie Withrow Hospital

(W.V. Code Chapter 16)

Fund xxxx FY 2024 Org 0506

CS for SB 150

1	Personal Services and Employee Benefits	00100	\$	6,832,977
2	Contract Nursing	xxxxx		1,625,311
3	Repairs and Alterations.....	06400		1
4	Equipment.....	07000		1
5	Current Expenses	13000		2,655,893
6	Buildings	25800		1
7	Other Assets	69000		1
8	Capital Outlay and Maintenance	77550		<u>50,000</u>
9	Total.....		\$	11,164,185

67 - Health Facilities –

Welch Community Hospital

(W.V. Code Chapter 16)

Fund xxxx FY 2024 Org xxxx

1	Personal Services and Employee Benefits	00100	\$	14,925,683
2	Contract Nursing	xxxxx		2,576,401
3	Repairs and Alterations.....	06400		1
4	Equipment.....	07000		1
5	Current Expenses	13000		13,199,285
6	Buildings	25800		1
7	Other Assets	69000		1
8	Capital Outlay and Maintenance	77550		<u>50,000</u>
9	Total.....		\$	30,751,373

68 - Health Facilities –

William R. Sharpe Jr. Hospital

(W.V. Code Chapter 16)

Fund xxxx FY 2024 Org xxxx

CS for SB 150

1	Personal Services and Employee Benefits	00100	\$	23,869,659
2	Contract Nursing	xxxxx		10,469,835
3	Repairs and Alterations	06400		1
4	Equipment	07000		1
5	Current Expenses	13000		10,280,300
6	Buildings	25800		1
7	Other Assets	69000		1
8	Capital Outlay and Maintenance	77550		<u>50,000</u>
9	Total		\$	44,669,798

10 The above appropriation for Personal Services and Employee Benefits (fund xxxx,
 11 appropriation 00100) contains prior year salary increases due to the Hartley court order in the
 12 amount of \$2,202,013.

69 - Health Facilities –

Mildred Mitchell-Bateman Hospital

(W.V. Code Chapter 16)

Fund xxxx FY 2024 Org xxxx

1	Personal Services and Employee Benefits	00100	\$	24,011,880
2	Contract Nursing	xxxxx		6,457,520
3	Repairs and Alterations	06400		1
4	Equipment	07000		1
5	Current Expenses	13000		2,967,683
6	Buildings	25800		1
7	Other Assets	69000		1
8	Capital Outlay and Maintenance	77550		<u>50,000</u>
9	Total		\$	33,487,087

10 The above appropriation for Personal Services and Employee Benefits (fund xxxx,
 11 appropriation 00100) contains prior year salary increases due to the Hartley court order in the
 12 amount of \$2,067,984.

70 - Health Facilities –

William R. Sharpe Jr. Hospital -

Transitional Living Facility

(W.V. Code Chapter 16)

13 Fund xxxx FY 2024 Org xxxx

Personal Services and Employee Benefits	00100	\$	1,488,296
Contract Nursing	xxxxx		10,000
Repairs and Alterations.....	06400		1
Equipment.....	07000		1
Current Expenses	13000		171,794
Buildings	25800		1
Other Assets	69000		1
Capital Outlay and Maintenance	77550		<u>50,000</u>
Total		\$	1,720,094

DEPARTMENT OF HOMELAND SECURITY

71 - Department of Homeland Security –

Office of the Secretary

(W.V. Code Chapter 5F)

Fund 0430 FY 2024 Org 0601

1 Personal Services and Employee Benefits.....	00100	\$	677,939
2 Salary and Benefits of Cabinet Secretary and			
3 Agency Heads	00201		168,000
4 Unclassified (R).....	09900		30,000

CS for SB 150

5	Current Expenses	13000	91,636
6	Repairs and Alterations.....	06400	500
7	Equipment.....	07000	500
8	Fusion Center (R)	46900	2,973,178
9	Other Assets	69000	500
10	Directed Transfer	70000	32,000
11	BRIM Premium.....	91300	22,563
12	WV Fire and EMS Survivor Benefit (R)	93900	<u>200,000</u>
13	Total.....		\$ 4,196,816

14 Any unexpended balances remaining in the appropriations for Unclassified (fund 0430,
 15 appropriation 09900), Fusion Center (fund 0430, appropriation 46900), Justice Reinvestment
 16 Training – Surplus (fund 0430, appropriation 69900), WV Fire and EMS Survivor Benefit (fund
 17 0430, appropriation 93900), and Homeland State Security Administrative Agency (fund 0430,
 18 appropriation 95300) at the close of the fiscal year 2023 are hereby reappropriated for expenditure
 19 during the fiscal year 2024.

20 The above appropriation for Directed Transfer (fund 0430, appropriation 70000) shall be
 21 transferred to the Law-Enforcement, Safety and Emergency Worker Funeral Expense Payment
 22 Fund (fund 6003).

72 - Division of Emergency Management

(W.V. Code Chapter 15)

Fund 0443 FY 2024 Org 0606

1	Personal Services and Employee Benefits.....	00100	\$ 2,228,903
2	Salary and Benefits of Cabinet Secretary and		
3	Agency Heads.....	00201	61,250
4	Unclassified	09900	21,022
5	Current Expenses	13000	51,065

CS for SB 150

6	Repairs and Alterations.....	06400	600
7	Radiological Emergency Preparedness	55400	17,052
8	SIRN.....	55401	600,000
9	Federal Funds/Grant Match (R)	74900	1,488,195
10	Mine and Industrial Accident Rapid		
11	Response Call Center	78100	504,586
12	Early Warning Flood System (R).....	87700	1,298,686
13	BRIM Premium.....	91300	<u>96,529</u>
14	Total.....		\$ 6,367,298

15 Any unexpended balances remaining in the appropriations for Federal Funds/Grant Match
 16 (fund 0443, appropriation 74900), Early Warning Flood System (fund 0443, appropriation 87700),
 17 and Disaster Mitigation (fund 0443, appropriation 95200) at the close of the fiscal year 2023 are
 18 hereby reappropriated for expenditure during the fiscal year 2024.

73 - Division of Corrections and Rehabilitation –

West Virginia Parole Board

(W.V. Code Chapter 62)

Fund 0440 FY 2024 Org 0608

1	Personal Services and Employee Benefits.....	00100	\$ 313,598
2	Unclassified	09900	10,000
3	Current Expenses	13000	334,440
4	Salaries of Members of West Virginia Parole Board.....	22700	758,847
5	BRIM Premium.....	91300	<u>6,149</u>
6	Total.....		\$ 1,422,984

7 The above appropriation for Salaries of Members of West Virginia Parole Board (fund
 8 0440, appropriation 22700) includes funding for salary, annual increment (as provided for in W.V.
 9 Code §5-5-1), and related employee benefits of board members.

74 - Division of Corrections and Rehabilitation –

Central Office

(W.V. Code Chapter 15A)

Fund 0446 FY 2024 Org 0608

1	Personal Services and Employee Benefits.....	00100	\$	253,306
2	Salary and Benefits of Cabinet Secretary and			
3	Agency Heads.....	00201		126,000
4	Current Expenses.....	13000		<u>2,400</u>
5	Total.....		\$	381,706

75 - Division of Corrections and Rehabilitation –

Correctional Units

(W.V. Code Chapter 15A)

Fund 0450 FY 2024 Org 0608

1	Employee Benefits.....	01000	\$	1,258,136
2	Unclassified.....	09900		1,578,800
3	Current Expenses (R).....	13000		57,690,483
4	Children’s Protection Act (R).....	09000		838,437
5	Facilities Planning and Administration (R).....	38600		1,274,200
6	Charleston Correctional Center.....	45600		3,656,034
7	Beckley Correctional Center.....	49000		2,729,359
8	Anthony Correctional Center.....	50400		6,447,805
9	Huttonsville Correctional Center.....	51400		20,401,425
10	Northern Correctional Center.....	53400		8,347,868
11	Inmate Medical Expenses (R).....	53500		62,226,064
12	Pruntytown Correctional Center.....	54300		9,309,903
13	Corrections Academy.....	56900		2,038,045

CS for SB 150

14	Information Technology Services	59901	2,759,052
15	Martinsburg Correctional Center	66300	4,604,918
16	Parole Services.....	68600	6,247,435
17	Special Services	68700	6,071,838
18	Investigative Services	71600	3,595,775
19	Capital Outlay and Maintenance (R)	75500	2,000,000
20	Salem Correctional Center	77400	12,013,827
21	McDowell County Correctional Center	79000	2,542,590
22	Stevens Correctional Center	79100	7,863,195
23	Parkersburg Correctional Center.....	82800	6,669,363
24	St. Mary's Correctional Center	88100	15,556,307
25	Denmar Correctional Center	88200	5,531,288
26	Ohio County Correctional Center	88300	2,254,692
27	Mt. Olive Correctional Complex.....	88800	23,580,960
28	Lakin Correctional Center	89600	11,523,549
29	BRIM Premium.....	91300	<u>2,527,657</u>
30	Total.....		\$ 293,139,005

31 Any unexpended balances remaining in the appropriations for Children's Protection Act
32 (fund 0450, appropriation 09000), Unclassified – Surplus (fund 0450, appropriation 09700),
33 Current Expenses (fund 0450, appropriation 13000), Facilities Planning and Administration (fund
34 0450, appropriation 38600), Inmate Medical Expenses (fund 0450, appropriation 53500), Capital
35 Improvements – Surplus (fund 0450, appropriation 66100), Capital Outlay and Maintenance (fund
36 0450, appropriation 75500), Security System Improvements – Surplus (fund 0450, appropriation
37 75501), and Roof Repairs and Mechanical System Upgrades (fund 0450, appropriation 75502) at
38 the close of the fiscal year 2023 are hereby reappropriated for expenditure during the fiscal year
39 2024.

40 The Commissioner of Corrections and Rehabilitation shall have the authority to transfer
 41 between appropriations.

42 From the above appropriation to Current Expenses (fund 0450, appropriation 13000),
 43 payment shall be made to house Division of Corrections and Rehabilitation inmates in federal,
 44 county, and /or regional jails.

45 Any realized savings from Energy Savings Contract may be transferred to Facilities
 46 Planning and Administration (fund 0450, appropriation 38600).

76 - Division of Corrections and Rehabilitation –

Bureau of Juvenile Services

(W.V. Code Chapter 15A)

Fund 0570 FY 2024 Org 0608

1	Statewide Reporting Centers	26200	\$	7,201,627
2	Robert L. Shell Juvenile Center.....	26700		2,761,055
3	Resident Medical Expenses (R).....	53501		3,604,999
4	Central Office	70100		1,839,891
5	Capital Outlay and Maintenance (R)	75500		250,000
6	Gene Spadaro Juvenile Center	79300		2,901,456
7	BRIM Premium.....	91300		115,967
8	Kenneth Honey Rubenstein Juvenile Center (R).....	98000		6,116,258
9	Vicki Douglas Juvenile Center.....	98100		2,544,867
10	Northern Regional Juvenile Center	98200		2,876,302
11	Lorrie Yeager Jr. Juvenile Center.....	98300		2,636,094
12	Sam Perdue Juvenile Center	98400		2,853,458
13	Tiger Morton Center	98500		2,863,241
14	Donald R. Kuhn Juvenile Center	98600		5,508,620
15	J.M. "Chick" Buckbee Juvenile Center	98700		<u>2,708,143</u>

16 Total..... \$ 46,781,978

17 Any unexpended balances remaining in the appropriations for Resident Medical Expenses
 18 (fund 0570, appropriation 53501), Capital Outlay and Maintenance (fund 0570, appropriation
 19 75500), Roof Repairs and Mechanical System Upgrades (fund 0570, appropriation 75502), and
 20 Kenneth Honey Rubenstein Juvenile Center (fund 0570, appropriation 98000) at the close of the
 21 fiscal year 2023 are hereby reappropriated for expenditure during the fiscal year 2024.

22 The Director of Juvenile Services shall have the authority to transfer between
 23 appropriations to the individual juvenile centers above including Statewide Reporting Centers and
 24 Central Office and may transfer funds from the individual juvenile centers to Resident Medical
 25 Expenses (fund 0570, appropriation 53501).

77 - West Virginia State Police

(W.V. Code Chapter 15)

Fund 0453 FY 2024 Org 0612

1	Personal Services and Employee Benefits.....	00100	\$ 76,151,187
2	Salary and Benefits of Cabinet Secretary and		
3	Agency Heads.....	00201	139,300
4	Children’s Protection Act.....	09000	1,069,244
5	Current Expenses	13000	10,384,394
6	Repairs and Alterations.....	06400	450,523
7	Trooper Class	52100	3,207,832
8	Barracks Lease Payments	55600	237,898
9	Communications and Other Equipment (R).....	55800	1,070,968
10	Trooper Retirement Fund.....	60500	15,519,212
11	Handgun Administration Expense	74700	83,647
12	Capital Outlay and Maintenance (R)	75500	250,000
13	Retirement Systems – Unfunded Liability.....	77500	10,010,000

CS for SB 150

14	Automated Fingerprint Identification System	89800	2,243,491
15	BRIM Premium.....	91300	<u>5,743,921</u>
16	Total		\$ 126,561,617

17 Any unexpended balances remaining in the appropriations for Communications and Other
 18 Equipment (fund 0453, appropriation 55800) and Capital Outlay and Maintenance (fund 0453,
 19 appropriation 75500) at the close of the fiscal year 2023 are hereby reappropriated for expenditure
 20 during the fiscal year 2024.

21 From the above appropriation for Personal Services and Employee Benefits (fund 0453,
 22 appropriation 00100), an amount not less than \$25,000 shall be expended to offset the costs
 23 associated with providing police services for the West Virginia State Fair.

78 - Fire Commission

(W.V. Code Chapter 29)

Fund 0436 FY 2024 Org 0619

1	Current Expenses	13000	\$ 63,061
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79 - Division of Protective Services

(W.V. Code Chapter 5F)

Fund 0585 FY 2024 Org 0622

1	Personal Services and Employee Benefits.....	00100	\$ 3,315,050
2	Unclassified (R).....	09900	21,991
3	Current Expenses	13000	422,981
4	Repairs and Alterations.....	06400	8,500
5	Equipment (R).....	07000	64,171
6	BRIM Premium.....	91300	<u>32,602</u>
7	Total		\$ 3,865,295

8 Any unexpended balances remaining in the appropriations for Equipment (fund 0585,
 9 appropriation 07000) and Unclassified (fund 0585, appropriation 09900) at the close of the fiscal
 10 year 2023 are hereby reappropriated for expenditure during the fiscal year 2024.

80 - *Division of Administrative Services -*

Criminal Justice Fund

(W.V. Code Chapter 15A)

Fund 0546 FY 2024 Org 0623

1	Personal Services and Employee Benefits.....	00100	\$	609,397
2	Current Expenses	13000		233,360
3	Repairs and Alterations.....	06400		1,804
4	Child Advocacy Centers (R).....	45800		2,211,436
5	Community Corrections (R).....	56100		4,602,566
6	Statistical Analysis Program.....	59700		50,395
7	Sexual Assault Forensic Examination Commission (R).....	71400		280,977
8	Qualitative Analysis and Training for Youth Services (R)	76200		86,829
9	Law Enforcement Professional Standards.....	83800		175,630
10	Justice Reinvestment Initiative (R).....	89501		2,338,707
11	BRIM Premium.....	91300		<u>2,123</u>
12	Total.....		\$	10,593,224

13 Any unexpended balances remaining in the appropriations for Child Advocacy Centers
 14 (fund 0546, appropriation 45800), Community Corrections (fund 0546, appropriation 56100),
 15 Sexual Assault Forensic Examination Commission (fund 0546 appropriation 71400), Qualitative
 16 Analysis and Training for Youth Services (fund 0546, appropriation 76200), and Justice
 17 Reinvestment Initiative (fund 0546, appropriation 89501) at the close of the fiscal year 2023 are
 18 hereby reappropriated for expenditure during the fiscal year 2024.

19 From the above appropriation for Current Expenses (fund 0546, appropriation 13000),
 20 \$100,000 shall be used for Court Appointed Special Advocates.

21 From the above appropriation for Child Advocacy Centers (fund 0546, appropriation 45800),
 22 the Division may retain an amount not to exceed four percent of the appropriation for
 23 administrative purposes.

81 - Division of Administrative Services

(W.V. Code Chapter 15A)

Fund 0619 FY 2024 Org 0623

1	Personal Services and Employee Benefits.....	00100	\$	5,447,439
2	Unclassified	09900		50,000
3	Current Expenses	13000		<u>555,000</u>
4	Total.....		\$	6,052,439

DEPARTMENT OF REVENUE

82 - Office of the Secretary

(W.V. Code Chapter 11)

Fund 0465 FY 2024 Org 0701

1	Personal Services and Employee Benefits.....	00100	\$	374,950
2	Salary and Benefits of Cabinet Secretary and			
3	Agency Heads.....	00201		168,000
4	Unclassified	09900		437
5	Current Expenses	13000		81,594
6	Repairs and Alterations.....	06400		1,262
7	Equipment.....	07000		8,000
8	Other Assets	69000		<u>500</u>
9	Total.....		\$	634,743

10 Any unexpended balance remaining in the appropriation for Unclassified – Total (fund
 11 0465, appropriation 09600) at the close of the fiscal year 2023 is hereby reappropriated for
 12 expenditure during the fiscal year 2024.

83 - Tax Division

(W.V. Code Chapter 11)

Fund 0470 FY 2024 Org 0702

1	Personal Services and Employee Benefits (R).....	00100	\$	19,746,554
2	Salary and Benefits of Cabinet Secretary and			
3	Agency Heads.....	00201		147,000
4	Unclassified (R).....	09900		174,578
5	Current Expenses (R)	13000		6,823,635
6	Repairs and Alterations.....	06400		10,150
7	Equipment.....	07000		54,850
8	Tax Technology Upgrade.....	09400		3,700,000
9	Multi State Tax Commission.....	65300		77,958
10	Other Assets.....	69000		10,000
11	BRIM Premium.....	91300		<u>15,579</u>
12	Total.....		\$	30,760,304

13 Any unexpended balances remaining in the appropriations for Personal Services and
 14 Employee Benefits (fund 0470, appropriation 00100), Unclassified (fund 0470, appropriation
 15 09900), Current Expenses (fund 0470, appropriation 13000), and Integrated Tax Assessment
 16 System (fund 0470, appropriation 29200) at the close of the fiscal year 2023 are hereby
 17 reappropriated for expenditure during the fiscal year 2024.

84 - State Budget Office

(W.V. Code Chapter 11B)

Fund 0595 FY 2024 Org 0703

CS for SB 150

1	Personal Services and Employee Benefits.....	00100	\$	852,844
2	Unclassified (R).....	09900		9,200
3	Current Expenses (R)	13000		<u>119,449</u>
4	Total.....		\$	981,493

5 Any unexpended balances remaining in the appropriations for Unclassified (fund 0595,
6 appropriation 09900) and Current Expenses (fund 0595, appropriation 13000) at the close of the
7 fiscal year 2023 are hereby reappropriated for expenditure during the fiscal year 2024.

85 - West Virginia Office of Tax Appeals

(W.V. Code Chapter 11)

Fund 0593 FY 2024 Org 0709

1	Personal Services and Employee Benefits.....	00100	\$	949,360
2	Unclassified	09900		5,255
3	Current Expenses (R)	13000		229,374
4	BRIM Premium.....	91300		<u>3,062</u>
5	Total.....		\$	1,187,051

6 Any unexpended balance remaining in the appropriation for Current Expenses (fund 0593,
7 appropriation 13000) at the close of the fiscal year 2023 is hereby reappropriated for expenditure
8 during the fiscal year 2024.

86 - State Athletic Commission

(W.V. Code Chapter 29)

Fund 0523 FY 2024 Org 0933

1	Personal Services and Employee Benefits.....	00100	\$	7,200
2	Current Expenses	13000		<u>29,611</u>
3	Total.....		\$	36,811

DEPARTMENT OF TRANSPORTATION

87 - Division of Multimodal Transportation Facilities –

State Rail Authority

(W.V. Code Chapter 17)

Fund 0506 FY 2024 Org 0810

1	Personal Services and Employee Benefits.....	00100	\$	378,891
2	Current Expenses	13000		287,707
3	Other Assets (R)	69000		1,270,019
4	BRIM Premium.....	91300		<u>201,541</u>
5	Total.....		\$	2,138,158

6 Any unexpended balance remaining in the appropriation for Other Assets (fund 0506,
7 appropriation 69000) at the close of the fiscal year 2023 is hereby reappropriated for expenditure
8 during the fiscal year 2024.

88 - Division of Multimodal Transportation Facilities –

Public Transit

(W.V. Code Chapter 17)

Fund 0510 FY 2024 Org 0810

1	Equipment (R).....	07000	\$	100,000
2	Current Expenses (R)	13000		2,042,989
3	Buildings (R)	25800		100,000
4	Other Assets (R)	69000		<u>50,000</u>
5	Total.....		\$	2,292,989

6 Any unexpended balances remaining in the appropriations for Equipment (fund 0510,
7 appropriation 07000), Current Expenses (fund 0510, appropriation 13000), Buildings (fund 0510,
8 appropriation 25800), and Other Assets (fund 0510, appropriation 69000) at the close of the fiscal
9 year 2023 are hereby reappropriated for expenditure during the fiscal year 2024.

10 From the above appropriation for Current Expenses (fund 0510, appropriation 13000),
11 \$30,000 shall be used for Sistersville Ferry.

89 - *Division of Multimodal Transportation Facilities –*

Aeronautics Commission

(W.V. Code Chapter 17)

Fund 0582 FY 2024 Org 0810

1	Personal Services and Employee Benefits.....	00100	\$	235,249
2	Current Expenses (R)	13000		591,839
3	Repairs and Alterations.....	06400		100
4	BRIM Premium.....	91300		<u>4,438</u>
5	Total.....		\$	831,626

6 Any unexpended balance remaining in the appropriation for Current Expenses (fund 0582,
 7 appropriation 13000) at the close of the fiscal year 2023 is hereby reappropriated for expenditure
 8 during the fiscal year 2024.

DEPARTMENT OF VETERANS' ASSISTANCE

90 - Department of Veterans' Assistance

(W.V. Code Chapter 9A)

Fund 0456 FY 2024 Org 0613

1	Personal Services and Employee Benefits.....	00100	\$	2,431,023
2	Salary and Benefits of Cabinet Secretary and			
3	Agency Heads.....	00201		110,880
4	Unclassified	09900		20,000
5	Current Expenses	13000		161,450
6	Repairs and Alterations.....	06400		5,000
7	Veterans' Field Offices (R)	22800		405,550
8	Veterans' Nursing Home (R).....	28600		7,989,445
9	Veterans' Toll Free Assistance Line.....	32800		2,015
10	Veterans' Reeducation Assistance (R).....	32900		40,000

CS for SB 150

11	Veterans' Grant Program (R)	34200	560,000
12	Veterans' Grave Markers	47300	10,000
13	Veterans' Cemetery (R)	80800	408,896
14	BRIM Premium.....	91300	<u>50,000</u>
15	Total.....		\$ 12,194,259

16 Any unexpended balances remaining in the appropriations for Veterans' Field Offices
 17 (fund 0456, appropriation 22800), Buildings – Surplus (fund 0456, appropriation 25899), Veterans'
 18 Nursing Home (fund 0456, appropriation 28600), Veterans' Reeducation Assistance (fund 0456,
 19 appropriation 32900), Veterans' Grant Program (fund 0456, appropriation 34200), Veterans'
 20 Bonus – Surplus (fund 0456, appropriation 34400), Veterans' Cemetery (fund 0456, appropriation
 21 80800), and Educational Opportunities for Children of Deceased Veterans (fund 0456,
 22 appropriation 85400) at the close of the fiscal year 2023 are hereby reappropriated for expenditure
 23 during the fiscal year 2024.

91 - Department of Veterans' Assistance –

Veterans' Home

(W.V. Code Chapter 9A)

Fund 0460 FY 2024 Org 0618

1	Personal Services and Employee Benefits.....	00100	\$ 1,439,267
2	Current Expenses (R)	13000	46,759
3	Veterans Outreach Programs.....	61700	<u>206,495</u>
4	Total.....		\$ 1,695,785

5 Any unexpended balances remaining in the appropriations for Current Expenses (fund
 6 0460, appropriation 13000) at the close of fiscal year 2023 is hereby reappropriated for
 7 expenditure during the fiscal year 2024.

BUREAU OF SENIOR SERVICES

92 - Bureau of Senior Services

(W.V. Code Chapter 29)

Fund 0420 FY 2024 Org 0508

1 Transfer to Division of Human Services for Health Care
 2 and Title XIX Waiver for Senior Citizens 53900 \$ 10,839,825

3 The above appropriation for Transfer to Division of Human Services for Health Care and
 4 Title XIX Waiver for Senior Citizens (fund 0420, appropriation 53900) along with the federal
 5 moneys generated thereby shall be used for reimbursement for services provided under the
 6 program.

7 The above appropriation is in addition to funding provided in fund 5405 for this program.

**WEST VIRGINIA COUNCIL FOR COMMUNITY
 AND TECHNICAL COLLEGE EDUCATION**

93 - West Virginia Council for

Community and Technical College Education –

Control Account

(W.V. Code Chapter 18B)

Fund 0596 FY 2024 Org 0420

1	West Virginia Council for Community		
2	and Technical Education (R)	39200	\$ 751,721
3	Transit Training Partnership	78300	34,293
4	Community College Workforce Development (R)	87800	2,789,705
5	College Transition Program.....	88700	278,222
6	West Virginia Advance Workforce Development (R)	89300	3,123,576
7	Technical Program Development (R)	89400	1,800,735
8	WV Invests Grant Program (R)	89401	<u>7,040,309</u>
9	Total		\$ 15,818,561

10 Any unexpended balances remaining in the appropriations for West Virginia Council for
 11 Community and Technical Education (fund 0596, appropriation 39200), Capital Improvements –
 12 Surplus (fund 0596, appropriation 66100), Community College Workforce Development (fund
 13 0596, appropriation 87800), West Virginia Advance Workforce Development (fund 0596,
 14 appropriation 89300), Technical Program Development (fund 0596, appropriation 89400), and
 15 WV Invests Grant Program (fund 0596, appropriation 89401) at the close of the fiscal year 2023
 16 are hereby reappropriated for expenditure during the fiscal year 2024.

94 - Mountwest Community and Technical College

(W.V. Code Chapter 18B)

Fund 0599 FY 2024 Org 0444

1	Mountwest Community and Technical College.....	48700	\$	6,903,571
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95 - New River Community and Technical College

(W.V. Code Chapter 18B)

Fund 0600 FY 2024 Org 0445

1	New River Community and Technical College.....	35800	\$	6,302,132
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96 - Pierpont Community and Technical College

(W.V. Code Chapter 18B)

Fund 0597 FY 2024 Org 0446

1	Pierpont Community and Technical College.....	93000	\$	8,370,981
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97 - Blue Ridge Community and Technical College

(W.V. Code Chapter 18B)

Fund 0601 FY 2024 Org 0447

1	Blue Ridge Community and Technical College.....	88500	\$	8,416,425
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98 - West Virginia University at Parkersburg

(W.V. Code Chapter 18B)

Fund 0351 FY 2024 Org 0464

1	West Virginia University – Parkersburg	47100	\$	11,193,778
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99 - Southern West Virginia Community and Technical College

(W.V. Code Chapter 18B)

Fund 0380 FY 2024 Org 0487

1	Southern West Virginia Community and Technical College	44600	\$	8,849,656
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100 - West Virginia Northern Community and Technical College

(W.V. Code Chapter 18B)

Fund 0383 FY 2024 Org 0489

1	West Virginia Northern Community and Technical College	44700	\$	7,818,075
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101 - Eastern West Virginia Community and Technical College

(W.V. Code Chapter 18B)

Fund 0587 FY 2024 Org 0492

1	Eastern West Virginia Community and Technical College	41200	\$	2,349,856
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102 - BridgeValley Community and Technical College

(W.V. Code Chapter 18B)

Fund 0618 FY 2024 Org 0493

1	BridgeValley Community and Technical College	71700	\$	8,629,476
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HIGHER EDUCATION POLICY COMMISSION

103 - Higher Education Policy Commission –

Administration –

Control Account

(W.V. Code Chapter 18B)

Fund 0589 FY 2024 Org 0441

1	Personal Services and Employee Benefits	00100	\$	2,845,271
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2	Current Expenses	13000		1,096,902
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CS for SB 150

3	RHI Program and Site Support –		
4	RHEP Program Administration (R)	03700	80,000
5	Mental Health Provider Loan Repayment (R).....	11301	330,000
6	Higher Education Grant Program	16400	40,619,864
7	Tuition Contract Program (R)	16500	1,225,676
8	Underwood-Smith Scholarship Program-Student Awards	16700	628,349
9	Facilities Planning and Administration.....	38600	1,760,254
10	Higher Education System Initiatives.....	48801	1,640,884
11	PROMISE Scholarship – Transfer.....	80000	18,500,000
12	HEAPS Grant Program (R)	86700	5,020,954
13	Health Professionals’ Student Loan Program (R).....	86701	547,470
14	BRIM Premium.....	91300	<u>17,817</u>
15	Total.....		\$ 74,313,441

16 Any unexpended balances remaining in the appropriations for RHI Program and Site
17 Support – RHEP Program Administration (fund 0589, 03700), Mental Health Provider Loan
18 Repayment (fund 0589, appropriation 11301), Tuition Contract Program (fund 0589, appropriation
19 16500), HEAPS Grant Program (fund 0589, appropriation 86700), and Health Professionals’
20 Student Loan Program (fund 0589, appropriation 86701) at the close of the fiscal year 2023 are
21 hereby reappropriated for expenditure during the fiscal year 2024.

22 The above appropriation for Facilities Planning and Administration (fund 0589,
23 appropriation 38600) is for operational expenses of the West Virginia Regional Technology Park
24 between construction and full occupancy.

25 The above appropriation for Higher Education Grant Program (fund 0589, appropriation
26 16400) shall be transferred to the Higher Education Grant Fund (fund 4933) established by W.V.
27 Code §18C-5-3.

CS for SB 150

28 The above appropriation for Underwood-Smith Scholarship Program - Student Awards
29 (fund 0589, appropriation 16700) shall be transferred to the Underwood-Smith Teaching Scholars
30 Program Fund (4922) established by W.V. Code §18C-4-1.

31 The above appropriation for PROMISE Scholarship-Transfer (fund 0589, appropriation
32 80000) shall be transferred to the PROMISE Scholarship Fund (fund 4296) established by W.V.
33 Code §18C-7-7.

104 - West Virginia University –

School of Medicine

Medical School Fund

(W.V. Code Chapter 18B)

Fund 0343 FY 2024 Org 0463

1	WVU School of Health Science – Eastern Division	05600	\$	2,332,926
2	WVU – School of Health Sciences	17400		15,840,755
3	WVU – School of Health Sciences – Charleston Division.....	17500		2,424,011
4	Rural Health Outreach Programs (R)	37700		168,616
5	West Virginia University School of Medicine			
6	BRIM Subsidy	46000		<u>1,203,087</u>
7	Total.....		\$	21,969,395

8 Any unexpended balances remaining in the appropriations for Rural Health Outreach
9 Programs (fund 0343, appropriation 37700) at the close of fiscal year 2023 are hereby
10 reappropriated for expenditure during the fiscal year 2024.

105 - West Virginia University –

General Administrative Fund

(W.V. Code Chapter 18B)

Fund 0344 FY 2024 Org 0463

1	West Virginia University	45900	\$	101,302,780
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CS for SB 150

2	Jackson's Mill.....	46100	510,382
3	West Virginia University Institute of Technology.....	47900	8,578,613
4	State Priorities – Brownfield Professional Development.....	53100	816,556
5	Energy Express.....	86100	382,935
6	West Virginia University – Potomac State	99400	<u>4,880,803</u>
7	Total.....		\$ 116,472,069

8 From the above appropriation for Jackson's Mill (fund 0344, appropriation 46100),
9 \$250,000 shall be used for the West Virginia State Fire Training Academy.

106 - Marshall University –

School of Medicine

(W.V. Code Chapter 18B)

Fund 0347 FY 2024 Org 0471

1	Marshall Medical School	17300	\$ 7,750,340
2	Rural Health Outreach Programs (R).....	37700	158,970
3	Forensic Lab (R).....	37701	227,415
4	Center for Rural Health (R)	37702	164,735
5	Marshall University Medical School BRIM Subsidy	44900	<u>872,612</u>
6	Total.....		\$ 9,174,072

7 Any unexpended balances remaining in the appropriations for Rural Health Outreach
8 Programs (fund 0347, appropriation 37700), Forensic Lab (fund 0347, appropriation 37701), and
9 Center for Rural Health (fund 0347, appropriation 37702) at the close of the fiscal year 2023 are
10 hereby reappropriated for expenditure during the fiscal year 2024.

107 - Marshall University –

General Administration Fund

(W.V. Code Chapter 18B)

Fund 0348 FY 2024 Org 0471

CS for SB 150

1	Marshall University.....	44800	\$	50,973,019
2	Luke Lee Listening Language and Learning Lab (R).....	44801		154,576
3	VISTA E-Learning (R).....	51900		229,019
4	State Priorities – Brownfield Professional Development (R)....	53100		809,606
5	Marshall University Graduate College Writing Project (R).....	80700		25,412
6	WV Autism Training Center (R).....	93200		<u>1,922,515</u>
7	Total.....		\$	54,114,147

8 Any unexpended balances remaining in the appropriations for Luke Lee Listening
 9 Language and Learning Lab (fund 0348, appropriation 44801), VISTA E-Learning (fund 0348,
 10 appropriation 51900), State Priorities – Brownfield Professional Development (fund 0348,
 11 appropriation 53100), Marshall University Graduate College Writing Project (fund 0348,
 12 appropriation 80700), and WV Autism Training Center (fund 0348, appropriation 93200) at the
 13 close of the fiscal year 2023 are hereby reappropriated for expenditure during the fiscal year 2024.

108 - West Virginia School of Osteopathic Medicine

(W.V. Code Chapter 18B)

Fund 0336 FY 2024 Org 0476

1	West Virginia School of Osteopathic Medicine	17200	\$	5,402,148
2	Rural Health Outreach Programs (R).....	37700		171,672
3	West Virginia School of Osteopathic Medicine			
4	BRIM Subsidy	40300		153,405
5	Rural Health Initiative – Medical Schools Support.....	58100		<u>408,713</u>
6	Total.....		\$	6,135,938

7 Any unexpended balance remaining in the appropriation for Rural Health Outreach
 8 Programs (fund 0336, appropriation 37700) at the close of fiscal year 2023 is hereby
 9 reappropriated for expenditure during the fiscal year 2024.

	<i>109 - Bluefield State University</i>		
	(W.V. Code Chapter 18B)		
	Fund <u>0354</u> FY <u>2024</u> Org <u>0482</u>		
1	Bluefield State University	40800	\$ 6,855,771
	<i>110 - Concord University</i>		
	(W.V. Code Chapter 18B)		
	Fund <u>0357</u> FY <u>2024</u> Org <u>0483</u>		
1	Concord University.....	41000	\$ 11,170,362
	<i>111 - Fairmont State University</i>		
	(W.V. Code Chapter 18B)		
	Fund <u>0360</u> FY <u>2024</u> Org <u>0484</u>		
1	Fairmont State University.....	41400	\$ 19,961,302
	<i>112 - Glenville State University</i>		
	(W.V. Code Chapter 18B)		
	Fund <u>0363</u> FY <u>2024</u> Org <u>0485</u>		
1	Glenville State University	42800	\$ 7,071,784
	<i>113 - Shepherd University</i>		
	(W.V. Code Chapter 18B)		
	Fund <u>0366</u> FY <u>2024</u> Org <u>0486</u>		
1	Shepherd University.....	43200	\$ 13,374,828
	<i>114 - West Liberty University</i>		
	(W.V. Code Chapter 18B)		
	Fund <u>0370</u> FY <u>2024</u> Org <u>0488</u>		
1	West Liberty University	43900	\$ 9,964,386
	<i>115 - West Virginia State University</i>		
	(W.V. Code Chapter 18B)		
	Fund <u>0373</u> FY <u>2024</u> Org <u>0490</u>		

CS for SB 150

1	West Virginia State University	44100	\$	11,700,408
2	Healthy Grandfamilies (R).....	62101		800,000
3	West Virginia State University Land Grant Match.....	95600		<u>4,350,192</u>
4	Total.....		\$	16,850,600

5 Any unexpended balance remaining in the appropriation for Healthy Grandfamilies (fund
6 0373, appropriation 62101) at the close of fiscal year 2023 is hereby reappropriated for
7 expenditure during the fiscal year 2024.

116 - Higher Education Policy Commission –

Administration -

West Virginia Network for Educational Telecomputing (WVNET)

(W.V. Code Chapter 18B)

Fund 0551 FY 2024 Org 0495

1	WVNET.....	16900	\$	1,873,368
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MISCELLANEOUS BOARDS AND COMMISSIONS

117 - Adjutant General –

State Militia

(W.V. Code Chapter 15)

Fund 0433 FY 2024 Org 0603

1	Salary and Benefits of Cabinet Secretary and			
2	Agency Heads.....	00201	\$	189,000
3	Unclassified (R).....	09900		106,798
4	College Education Fund.....	23200		4,000,000
5	Civil Air Patrol	23400		249,664
6	Armory Board Transfer.....	70015		2,317,555
7	Mountaineer ChalleNGe Academy.....	70900		3,432,008
8	Military Authority (R).....	74800		6,415,000

9	Drug Enforcement and Support.....	74801	<u>1,558,845</u>
10	Total		\$ 18,268,870

11 Any unexpended balances remaining in the appropriations for Unclassified (fund 0433,
 12 appropriation 09900), Military Authority (fund 0433, appropriation 74800), and Military Authority –
 13 Surplus (fund 0433, appropriation 74899) at the close of the fiscal year 2023 are hereby
 14 reappropriated for expenditure during the fiscal year 2024.

15 From the above appropriations an amount approved by the Adjutant General may be
 16 transferred to the State Armory Board for operation and maintenance of National Guard Armories.

17 The Adjutant General shall have the authority to transfer between appropriations.

18 From the above appropriation and other state and federal funding, the Adjutant General
 19 shall provide an amount not less than \$3,453,019 to the Mountaineer ChalleNGe Academy to
 20 meet anticipated program demand.

118 - Adjutant General –

Military Fund

(W.V. Code Chapter 15)

Fund 0605 FY 2024 Org 0603

1	Personal Services and Employee Benefits.....	00100	\$ 100,000
2	Current Expenses	13000	<u>57,775</u>
3	Total		\$ 157,775
4	Total TITLE II, Section 1 – General Revenue		
5	(Including claims against the state).....		<u>\$ 4,399,673,296</u>

1 **Sec. 2. Appropriations from state road fund.** — From the state road fund there are
 2 hereby appropriated conditionally upon the fulfillment of the provisions set forth in Article 2,
 3 Chapter 11B of the Code the following ,amounts, as itemized, for expenditure during the fiscal
 4 year 2024.

DEPARTMENT OF TRANSPORTATION

119 - Division of Motor Vehicles

(W.V. Code Chapters 17, 17A, 17B, 17C, 17D, 20, and 24A)

Fund 9007 FY 2024 Org 0802

		Appro-	State
		priation	Road
			Fund
1	Personal Services and Employee Benefits.....	00100	\$ 40,182,297
2	Salary and Benefits of Cabinet Secretary and		
3	Agency Heads.....	00201	129,500
4	Current Expenses.....	13000	22,556,730
5	Repairs and Alterations.....	06400	144,000
6	Equipment.....	07000	1,080,000
7	Buildings.....	25800	10,000
8	Other Assets.....	69000	2,480,000
9	BRIM Premium.....	91300	<u>110,000</u>
10	Total.....		\$ 66,692,527
11	,		

120 - Division of Highways

(W.V. Code Chapters 17 and 17C)

Fund 9017 FY 2024 Org 0803

1	Salary and Benefits of Cabinet Secretary and		
2	Agency Heads.....	00201	\$ 200,000
3	Debt Service.....	04000	138,000,000
4	Maintenance.....	23700	553,773,844

CS for SB 150

5	Inventory Revolving	27500	4,000,000
6	Equipment Revolving	27600	26,296,252
7	General Operations.....	27700	181,700,457
8	Interstate Construction.....	27800	200,000,000
9	Other Federal Aid Programs	27900	350,000,000
10	Appalachian Programs.....	28000	150,000,000
11	Highway Litter Control.....	28200	<u>1,650,000</u>
12	Total.....		\$ 1,605,620,553

13 The above appropriations are to be expended in accordance with the provisions of
 14 Chapters 17 and 17C of the code.

15 The Commissioner of Highways shall have the authority to operate revolving funds within
 16 the State Road Fund for the operation and purchase of various types of equipment used directly
 17 and indirectly in the construction and maintenance of roads and for the purchase of inventories
 18 and materials and supplies.

19 There is hereby appropriated in addition to the above appropriations, sufficient money for
 20 the payment of claims, accrued or arising during this budgetary period, to be paid in accordance
 21 with Sections 17 and 18, Article 2, Chapter 14 of the code.

22 It is the intent of the Legislature to capture and match all federal funds available for
 23 expenditure on the Appalachian highway system at the earliest possible time. Therefore, should
 24 amounts in excess of those appropriated be required for the purposes of Appalachian programs,
 25 funds in excess of the amount appropriated may be made available upon recommendation of the
 26 commissioner and approval of the Governor. Further, for the purpose of Appalachian programs,
 27 funds appropriated by appropriation may be transferred to other appropriations upon
 28 recommendation of the commissioner and approval of the Governor.

29 Total TITLE II, Section 2 – State Road Fund
 30 (Including claims against the state)..... \$ 1,672,823,538

1 **Sec. 3. Appropriations from other funds.** — From the funds designated there are
 2 hereby appropriated conditionally upon the fulfillment of the provisions set forth in Article 2,
 3 Chapter 11B of the Code the following amounts, as itemized, for expenditure during the fiscal
 4 year 2024.

LEGISLATIVE

121 - Crime Victims Compensation Fund

(W.V. Code Chapter 14)

Fund 1731 FY 2024 Org 2300

	Appro-		Other
	priation		Funds
1 Personal Services and Employee Benefits.....	00100	\$	498,020
2 Current Expenses	13000		133,903
3 Repairs and Alterations.....	06400		1,000
4 Economic Loss Claim Payment Fund.....	33400		2,000,000
5 Other Assets	69000		<u>3,700</u>
6 Total		\$	2,636,623

JUDICIAL

122 - Supreme Court –

Court Advanced Technology Subscription Fund

(W.V. Code Chapter 51)

Fund 1704 FY 2024 Org 2400

1 Current Expenses	13000	\$	100,000
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123 - Supreme Court –

Adult Drug Court Participation Fund

(W.V. Code Chapter 62)

Fund 1705 FY 2024 Org 2400

CS for SB 150

1	Current Expenses	13000	\$	200,000
	<i>124 - Supreme Court – Family Court Fund (W.V. Code Chapter 51) Fund <u>1763</u> FY <u>2024</u> Org <u>2400</u></i>			

1	Current Expenses	13000	\$	1,050,000
	<i>125 - Supreme Court – Court Facilities Maintenance Fund (W.V. Code Chapter 51) Fund <u>1766</u> FY <u>2024</u> Org <u>2400</u></i>			

1	Current Expenses	13000	\$	250,000
2	Repairs and Alterations.....	06400		250,000
3	Total		\$	500,000

EXECUTIVE

*126 - Governor's Office –
Minority Affairs Fund
(W.V. Code Chapter 5)
Fund 1058 FY 2024 Org 0100*

1	Personal Services and Employee Benefits.....	00100	\$	236,517
2	Current Expenses	13000		453,200
3	Martin Luther King, Jr. Holiday Celebration	03100		8,926
4	Total		\$	698,643

*127 - Auditor's Office –
Grant Recovery Fund
(W.V. Code Chapter 12)
Fund 1205 FY 2024 Org 1200*

CS for SB 150

1	Repairs and Alterations.....	06400	\$	2,000
2	Equipment.....	07000		7,000
3	Current Expenses	13000		<u>191,000</u>
4	Total.....		\$	200,000

128 - Auditor's Office –

Land Operating Fund

(W.V. Code Chapters 11A, 12, and 36)

Fund 1206 FY 2024 Org 1200

1	Personal Services and Employee Benefits.....	00100	\$	863,144
2	Unclassified	09900		15,139
3	Current Expenses	13000		715,291
4	Repairs and Alterations.....	06400		2,600
5	Equipment.....	07000		426,741
6	Cost of Delinquent Land Sale.....	76800		<u>1,841,168</u>
7	Total.....		\$	3,864,083

8 There is hereby appropriated from this fund, in addition to the above appropriations if
9 needed, the necessary amount for the expenditure of funds other than Personal Services and
10 Employee Benefits to enable the division to pay the direct expenses relating to land sales as
11 provided in Chapter 11A of the West Virginia Code.

12 The total amount of these appropriations shall be paid from the special revenue fund out
13 of fees and collections as provided by law.

129 - Auditor's Office –

Local Government Purchasing Card Expenditure Fund

(W.V. Code Chapter 6)

Fund 1224 FY 2024 Org 1200

1	Personal Services and Employee Benefits.....	00100	\$	653,525
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CS for SB 150

2	Current Expenses	13000	282,030
3	Repairs and Alterations.....	06400	6,000
4	Equipment.....	07000	10,805
5	Other Assets	69000	50,000
6	Statutory Revenue Distribution.....	74100	<u>3,500,000</u>
7	Total		\$ 4,502,360

8 There is hereby appropriated from this fund, in addition to the above appropriations if
9 needed, the amount necessary to meet the transfer of revenue distribution requirements to
10 provide a proportionate share of rebates back to the general fund of local governments based on
11 utilization of the program in accordance with W.V. Code §6-9-2b.

130 - Auditor's Office –

Securities Regulation Fund

(W.V. Code Chapter 32)

Fund 1225 FY 2024 Org 1200

1	Personal Services and Employee Benefits.....	00100	\$ 2,906,017
2	Unclassified	09900	31,866
3	Current Expenses	13000	1,463,830
4	Repairs and Alterations.....	06400	12,400
5	Equipment.....	07000	594,700
6	Other Assets	69000	<u>1,200,000</u>
7	Total		\$ 6,208,813

131 - Auditor's Office –

Technology Support and Acquisition Fund

(W.V. Code Chapter 12)

Fund 1233 FY 2024 Org 1200

1	Current Expenses	13000	\$ 10,000
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CS for SB 150

2	Other Assets	69000	<u>5,000</u>
3	Total		\$ 15,000

4 Fifty percent of the deposits made into this fund shall be transferred to the Treasurer's
5 Office – Technology Support and Acquisition Fund (fund 1329, org 1300) for expenditure for the
6 purposes described in W.V. Code §12-3-10c.

132 - Auditor's Office –

Purchasing Card Administration Fund

(W.V. Code Chapter 12)

Fund 1234 FY 2024 Org 1200

1	Personal Services and Employee Benefits.....	00100	\$ 3,284,440
2	Current Expenses	13000	2,303,622
3	Repairs and Alterations.....	06400	5,500
4	Equipment.....	07000	850,000
5	Other Assets	69000	508,886
6	Statutory Revenue Distribution.....	74100	<u>8,000,000</u>
7	Total		\$ 14,498,765

8 There is hereby appropriated from this fund, in addition to the above appropriations if
9 needed, the amount necessary to meet the transfer and revenue distribution requirements to the
10 Purchasing Improvement Fund (fund 2264), the Entrepreneurship and Innovation Investment
11 Fund (fund 3014), the Hatfield-McCoy Regional Recreation Authority, and the State Park
12 Operating Fund (fund 3265) per W.V. Code §12-3-10d.

133 - Auditor's Office –

Chief Inspector's Fund

(W.V. Code Chapter 6)

Fund 1235 FY 2024 Org 1200

1	Personal Services and Employee Benefits.....	00100	\$ 3,786,468
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CS for SB 150

2	Current Expenses	13000	765,915
3	Equipment.....	07000	<u>50,000</u>
4	Total		\$ 4,602,383

134 - Auditor's Office –

Volunteer Fire Department Workers'

Compensation Premium Subsidy Fund

(W.V. Code Chapters 12 and 33)

Fund 1239 FY 2024 Org 1200

1	Volunteer Fire Department		
2	Workers' Compensation Subsidy.....	83200	\$ 2,500,000

135 - Department of Agriculture –

Agriculture Fees Fund

(W.V. Code Chapter 19)

Fund 1401 FY 2024 Org 1400

1	Personal Services and Employee Benefits.....	00100	\$ 2,634,966
2	Unclassified	09900	37,425
3	Current Expenses	13000	1,856,184
4	Repairs and Alterations.....	06400	158,500
5	Equipment.....	07000	436,209
6	Other Assets	69000	<u>10,000</u>
7	Total		\$ 5,133,284

136 - Department of Agriculture –

West Virginia Rural Rehabilitation Program

(W.V. Code Chapter 19)

Fund 1408 FY 2024 Org 1400

1	Personal Services and Employee Benefits.....	00100	\$ 82,884
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CS for SB 150

2	Unclassified	09900	10,476
3	Current Expenses	13000	<u>2,200,000</u>
4	Total		\$ 2,293,360

*137 - Department of Agriculture –
General John McCausland Memorial Farm Fund
(W.V. Code Chapter 19)*

Fund 1409 FY 2024 Org 1400

1	Personal Services and Employee Benefits.....	00100	\$ 80,453
2	Unclassified	09900	2,100
3	Current Expenses	13000	89,500
4	Repairs and Alterations.....	06400	36,400
5	Equipment.....	07000	<u>15,000</u>
6	Total		\$ 223,453

7 The above appropriations shall be expended in accordance with Article 26, Chapter 19 of
8 the Code.

*138 - Department of Agriculture –
Farm Operating Fund
(W.V. Code Chapter 19)*

Fund 1412 FY 2024 Org 1400

1	Personal Services and Employee Benefits.....	00100	\$ 908,740
2	Unclassified	09900	15,173
3	Current Expenses	13000	1,367,464
4	Repairs and Alterations.....	06400	388,722
5	Equipment.....	07000	399,393
6	Other Assets	69000	<u>20,000</u>
7	Total		\$ 3,099,492

139 - Department of Agriculture –

Capital Improvements Fund

(W.V. Code Chapter 19)

Fund 1413 FY 2024 Org 1400

1	Unclassified	09900		20,000
2	Current Expenses	13000		510,000
3	Repairs and Alterations.....	06400		250,000
4	Equipment.....	07000		350,000
5	Buildings	25800		670,000
6	Other Assets	69000		<u>200,000</u>
7	Total		\$	2,000,000

140 - Department of Agriculture –

Agriculture Development Fund

(W.V. Code Chapter 19)

Fund 1423 FY 2024 Org 1400

1	Current Expenses	13000	\$	100,000
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141 - Department of Agriculture –

Donated Food Fund

(W.V. Code Chapter 19)

Fund 1446 FY 2024 Org 1400

1	Personal Services and Employee Benefits.....	00100	\$	1,113,891
2	Unclassified	09900		45,807
3	Current Expenses	13000		3,410,542
4	Repairs and Alterations.....	06400		128,500
5	Equipment.....	07000		10,000
6	Other Assets	69000		27,000

CS for SB 150

7	Land	73000	<u>250,000</u>
8	Total		\$ 3,099,492

*142 - Department of Agriculture –
Integrated Predation Management Fund*

(W.V. Code Chapter 7)

Fund 1465 FY 2024 Org 1400

1	Current Expenses	13000	\$ 112,500
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*143 - Department of Agriculture –
West Virginia Spay Neuter Assistance Fund*

(W.V. Code Chapter 19)

Fund 1481 FY 2024 Org 1400

1	Current Expenses	13000	\$ 1,000,000
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*144 - Department of Agriculture –
Veterans and Warriors to Agriculture Fund*

(W.V. Code Chapter 19)

Fund 1483 FY 2024 Org 1400

1	Current Expenses	13000	\$ 7,500
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*145 - Department of Agriculture –
State FFA-FHA Camp and Conference Center*

(W.V. Code Chapters 18 and 18A)

Fund 1484 FY 2024 Org 1400

1	Personal Services and Employee Benefits.....	00100	\$ 1,251,311
2	Unclassified	09900	17,000
3	Current Expenses	13000	1,143,306
4	Repairs and Alterations.....	06400	82,500
5	Equipment.....	07000	76,000

CS for SB 150

6	Buildings	25800	1,000
7	Other Assets	69000	10,000
8	Land	73000	<u>1,000</u>
9	Total		\$ 2,582,117

146 - Attorney General –

Antitrust Enforcement Fund

(W.V. Code Chapter 47)

Fund 1507 FY 2024 Org 1500

1	Personal Services and Employee Benefits.....	00100	\$ 363,466
2	Current Expenses	13000	148,803
3	Repairs and Alterations.....	06400	1,000
4	Equipment.....	07000	<u>1,000</u>
5	Total		\$ 514,269

147 - Attorney General –

Preneed Burial Contract Regulation Fund

(W.V. Code Chapter 47)

Fund 1513 FY 2024 Org 1500

1	Personal Services and Employee Benefits.....	00100	\$ 234,077
2	Current Expenses	13000	54,615
3	Repairs and Alterations.....	06400	1,000
4	Equipment.....	07000	<u>1,000</u>
5	Total		\$ 290,692

148 - Attorney General –

Preneed Funeral Guarantee Fund

(W.V. Code Chapter 47)

Fund 1514 FY 2024 Org 1500

CS for SB 150

1	Current Expenses	13000	\$	901,135
	<i>149 - Secretary of State – Service Fees and Collection Account (W.V. Code Chapters 3, 5, and 59) Fund <u>1612</u> FY <u>2024</u> Org <u>1600</u></i>			
1	Personal Services and Employee Benefits.....	00100	\$	1,148,695
2	Unclassified	09900		4,524
3	Current Expenses	13000		<u>8,036</u>
4	Total.....		\$	1,161,255

*150 - Secretary of State –
General Administrative Fees Account
(W.V. Code Chapters 3, 5, and 59)
Fund 1617 FY 2024 Org 1600*

1	Personal Services and Employee Benefits.....	00100	\$	3,131,478
2	Unclassified	09900		25,529
3	Current Expenses	13000		1,276,716
4	Technology Improvements.....	59900		<u>870,000</u>
5	Total.....		\$	5,303,723

DEPARTMENT OF ADMINISTRATION

*151 - Department of Administration –
Office of the Secretary –
Tobacco Settlement Fund
(W.V. Code Chapter 4)
Fund 2041 FY 2024 Org 0201*

1	Tobacco Settlement Securitization Trustee Passthu	65000	\$	80,000,000
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152 - Department of Administration –

*Office of the Secretary –
Employee Pension and Health Care Benefit Fund
(W.V. Code Chapter 18)*

Fund 2044 FY 2024 Org 0201

1	Current Expenses	13000	\$	53,647,000
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2 The above appropriation for Current Expenses (fund 2044, appropriation 13000) shall be
3 transferred to the Consolidated Public Retirement Board – Teachers’ Accumulation Fund (fund
4 2600).

153 - Department of Administration –

*Division of Finance –
Shared Services Section Fund
(W.V. Code Chapter 5A)*

Fund 2020 FY 2024 Org 0209

1	Personal Services and Employee Benefits.....	00100	\$	1,586,318
2	Current Expenses	13000		500,000
3	Total		\$	2,086,318

154 - Division of Information Services and Communications

(W.V. Code Chapter 5A)

Fund 2220 FY 2024 Org 0210

1	Personal Services and Employee Benefits.....	00100	\$	22,681,040
2	Unclassified	09900		344,119
3	Current Expenses	13000		14,418,001
4	Equipment.....	07000		2,050,000
5	Other Assets	69000		1,045,000
6	Total		\$	40,538,160

7 The total amount of these appropriations shall be paid from a special revenue fund out of
 8 collections made by the Division of Information Services and Communications as provided by law.

9 Each spending unit operating from the General Revenue Fund, from special revenue
 10 funds or receiving reimbursement for postage from the federal government shall be charged
 11 monthly for all postage meter service and shall reimburse the revolving fund monthly for all such
 12 amounts.

155 - Division of Purchasing –

Vendor Fee Fund

(W.V. Code Chapter 5A)

Fund 2263 FY 2024 Org 0213

1	Personal Services and Employee Benefits.....	00100	\$	593,486
2	Current Expenses	13000		9,115
3	BRIM Premium.....	91300		<u>810</u>
4	Total.....		\$	603,411

156 - Division of Purchasing –

Purchasing Improvement Fund

(W.V. Code Chapter 5A)

Fund 2264 FY 2024 Org 0213

1	Personal Services and Employee Benefits.....	00100	\$	1,016,493
2	Unclassified	09900		5,562
3	Current Expenses	13000		492,066
4	Repairs and Alterations.....	06400		500
5	Equipment.....	07000		500
6	Other Assets	69000		500
7	BRIM Premium.....	91300		<u>850</u>
8	Total.....		\$	1,516,471

157 - Travel Management –

Aviation Fund

(W.V. Code Chapter 5A)

Fund 2302 FY 2024 Org 0215

1	Unclassified	09900	\$	1,000
2	Current Expenses	13000		149,700
3	Repairs and Alterations.....	06400		1,275,237
4	Equipment.....	07000		1,000
5	Buildings	25800		100
6	Other Assets	69000		100
7	Land	73000		<u>100</u>
8	Total		\$	1,427,237

158 - Fleet Management Division Fund

(W.V. Code Chapter 5A)

Fund 2301 FY 2024 Org 0216

1	Personal Services and Employee Benefits.....	00100	\$	808,935
2	Unclassified	09900		4,000
3	Current Expenses	13000		11,630,614
4	Repairs and Alterations.....	06400		12,000
5	Equipment.....	07000		800,000
6	Other Assets	69000		<u>2,000</u>
7	Total		\$	13,257,549

159 - Division of Personnel

(W.V. Code Chapter 29)

Fund 2440 FY 2024 Org 0222

1	Personal Services and Employee Benefits.....	00100	\$	4,896,513
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CS for SB 150

2	Salary and Benefits of Cabinet Secretary and		
3	Agency Heads	00201	122,500
4	Unclassified	09900	51,418
5	Current Expenses	13000	1,262,813
6	Repairs and Alterations	06400	5,000
7	Equipment.....	07000	20,000
8	Other Assets	69000	<u>60,000</u>
9	Total		\$ 6,418,244

10 The total amount of these appropriations shall be paid from a special revenue fund out of
11 fees collected by the Division of Personnel.

160 - West Virginia Prosecuting Attorneys Institute

(W.V. Code Chapter 7)

Fund 2521 FY 2024 Org 0228

1	Personal Services and Employee Benefits.....	00100	\$ 139,194
2	Salary and Benefits of Cabinet Secretary and		
3	Agency Heads	00201	119,000
4	Unclassified	09900	4,023
5	Current Expenses	13000	297,528
6	Repairs and Alterations	06400	600
7	Equipment.....	07000	500
8	Other Assets	69000	<u>500</u>
9	Total		\$ 561,345

161 - Office of Technology –

Chief Technology Officer Administration Fund

(W.V. Code Chapter 5A)

Fund 2531 FY 2024 Org 0231

CS for SB 150

1	Personal Services and Employee Benefits.....	00100	\$	462,599
2	Unclassified	09900		6,949
3	Current Expenses	13000		2,196,504
4	Repairs and Alterations.....	06400		1,000
5	Equipment.....	07000		50,000
6	Other Assets	69000		<u>10,000</u>
7	Total		\$	2,727,052

8 From the above fund, the provisions of W.V. Code §11B-2-18 shall not operate to permit
 9 expenditures in excess of the funds authorized for expenditure herein.

DEPARTMENT OF COMMERCE

162 - Division of Forestry

(W.V. Code Chapter 19)

Fund 3081 FY 2024 Org 0305

1	Personal Services and Employee Benefits.....	00100	\$	224,509
2	Current Expenses	13000		439,830
3	Repairs and Alterations.....	06400		53,000
4	Equipment.....	07000		<u>300,000</u>
5	Total		\$	1,017,339

163 - Division of Forestry –

Timbering Operations Enforcement Fund

(W.V. Code Chapter 19)

Fund 3082 FY 2024 Org 0305

1	Personal Services and Employee Benefits.....	00100	\$	253,779
2	Current Expenses	13000		54,873
3	Repairs and Alterations.....	06400		<u>11,250</u>
4	Total		\$	319,902

*164 - Division of Forestry –
Severance Tax Operations
(W.V. Code Chapter 11)
Fund 3084 FY 2024 Org 0305*

1	Current Expenses	13000	333,757
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*165 - Geological and Economic Survey –
Geological and Analytical Services Fund
(W.V. Code Chapter 29)
Fund 3100 FY 2024 Org 0306*

1	Personal Services and Employee Benefits	00100	\$ 37,966
2	Unclassified	09900	2,182
3	Current Expenses	13000	141,631
4	Repairs and Alterations	06400	50,000
5	Equipment	07000	20,000
6	Other Assets	69000	<u>10,000</u>
7	Total		\$ 261,779

8 The above appropriations shall be used in accordance with W.V. Code §29-2-4.

*166 - Division of Labor –
West Virginia Jobs Act Fund
(W.V. Code Chapter 21)
Fund 3176 FY 2024 Org 0308*

1	Current Expenses	13000	75,000
2	Equipment	07000	<u>25,000</u>
3	Total		\$ 100,000

*167 - Division of Labor –
HVAC Fund*

(W.V. Code Chapter 21)

Fund 3186 FY 2024 Org 0308

1	Personal Services and Employee Benefits.....	00100	\$	422,640
2	Unclassified	09900		4,000
3	Current Expenses	13000		82,000
4	Repairs and Alterations.....	06400		4,500
5	Buildings	25800		1,000
6	BRIM Premium.....	91300		<u>8,500</u>
7	Total.....		\$	522,640

168 - Division of Labor –

Elevator Safety Fund

(W.V. Code Chapter 21)

Fund 3188 FY 2024 Org 0308

1	Personal Services and Employee Benefits.....	00100	\$	306,835
2	Salary and Benefits of Cabinet Secretary and			
3	Agency Heads.....	00201		111,680
4	Unclassified	09900		2,261
5	Current Expenses	13000		94,712
6	Repairs and Alterations.....	06400		2,000
7	Buildings	25800		1,000
8	BRIM Premium.....	91300		<u>8,500</u>
9	Total.....		\$	526,988

169 - Division of Labor –

Steam Boiler Fund

(W.V. Code Chapter 21)

Fund 3189 FY 2024 Org 0308

CS for SB 150

1	Personal Services and Employee Benefits.....	00100	\$	83,471
2	Unclassified	09900		1,000
3	Current Expenses	13000		20,000
4	Repairs and Alterations.....	06400		2,000
5	Buildings	25800		1,000
6	BRIM Premium.....	91300		<u>1,000</u>
7	Total		\$	108,471

170 - Division of Labor –

Crane Operator Certification Fund

(W.V. Code Chapter 21)

Fund 3191 FY 2024 Org 0308

1	Personal Services and Employee Benefits.....	00100	\$	199,719
2	Unclassified	09900		1,380
3	Current Expenses	13000		51,265
4	Repairs and Alterations.....	06400		1,500
5	Buildings	25800		1,000
6	BRIM Premium.....	91300		<u>7,000</u>
7	Total		\$	261,864

171 - Division of Labor –

Amusement Rides and Amusement Attraction Safety Fund

(W.V. Code Chapter 21)

Fund 3192 FY 2024 Org 0308

1	Personal Services and Employee Benefits.....	00100	\$	196,626
2	Unclassified	09900		1,281
3	Current Expenses	13000		44,520
4	Repairs and Alterations.....	06400		2,000

CS for SB 150

5	Buildings	25800	1,000
6	BRIM Premium.....	91300	<u>8,500</u>
7	Total		\$ 253,927

172 - Division of Labor –

State Manufactured Housing Administration Fund

(W.V. Code Chapter 21)

Fund 3195 FY 2024 Org 0308

1	Personal Services and Employee Benefits.....	00100	\$ 299,557
2	Unclassified	09900	1,847
3	Current Expenses	13000	43,700
4	Repairs and Alterations.....	06400	1,000
5	Buildings	25800	1,000
6	BRIM Premium.....	91300	<u>3,404</u>
7	Total		\$ 350,508

173 - Division of Labor –

Weights and Measures Fund

(W.V. Code Chapter 47)

Fund 3196 FY 2024 Org 0308

1	Unclassified	09900	\$ 1,200
2	Current Expenses	13000	93,000
3	Repairs and Alterations.....	06400	10,000
4	Equipment.....	07000	10,000
5	BRIM Premium.....	91300	<u>7,000</u>
6	Total		\$ 121,200

174 - Division of Labor –

Bedding and Upholstery Fund

(W.V. Code Chapter 21)

Fund 3198 FY 2024 Org 0308

1	Personal Services and Employee Benefits.....	00100	\$	154,316
2	Unclassified	09900		2,000
3	Current Expenses	13000		145,400
4	Repairs and Alterations.....	06400		2,000
5	Buildings	25800		1,000
6	BRIM Premium.....	91300		<u>8,700</u>
7	Total.....		\$	313,416

175 - Division of Labor –

Psychophysiological Examiners Fund

(W.V. Code Chapter 21)

Fund 3199 FY 2024 Org 0308

1	Current Expenses	13000	\$	4,000
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176 - Division of Natural Resources –

License Fund – Wildlife Resources

(W.V. Code Chapter 20)

Fund 3200 FY 2024 Org 0310

1	Wildlife Resources	02300	\$	10,522,336
2	Administration	15500		2,410,691
3	Capital Improvements and Land Purchase (R).....	24800		3,023,480
4	Law Enforcement.....	80600		<u>9,810,311</u>
5	Total.....		\$	25,766,818

6 The total amount of these appropriations shall be paid from a special revenue fund out of
 7 fees collected by the Division of Natural Resources.

8 Any unexpended balance remaining in the appropriation for Capital Improvements and
 9 Land Purchase (fund 3200, appropriation 24800) at the close of the fiscal year 2023 is hereby
 10 reappropriated for expenditure during the fiscal year 2024.

177 - Division of Natural Resources –

Natural Resources Game Fish and Aquatic Life Fund

(W.V. Code Chapter 22)

Fund 3202 FY 2024 Org 0310

1	Current Expenses	13000	\$	125,000
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178 - Division of Natural Resources –

Nongame Fund

(W.V. Code Chapter 20)

Fund 3203 FY 2024 Org 0310

1	Personal Services and Employee Benefits.....	00100	\$	699,611
2	Current Expenses	13000		201,810
3	Equipment.....	07000		106,615
4	Total		\$	1,008,036

179 - Division of Natural Resources –

Planning and Development Division

(W.V. Code Chapter 20)

Fund 3205 FY 2024 Org 0310

1	Personal Services and Employee Benefits.....	00100	\$	475,576
2	Current Expenses	13000		1,056,876
3	Repairs and Alterations.....	06400		15,016
4	Equipment.....	07000		8,300
5	Buildings	25800		8,300
6	Other Assets	69000		1,900,000

CS for SB 150

7	Land	73000	<u>31,700</u>
8	Total		\$ 3,495,768

*180 - Division of Natural Resources –
State Parks and Recreation Endowment Fund
(W.V. Code Chapter 20)*

Fund 3211 FY 2024 Org 0310

1	Current Expenses	13000	\$ 6,000
2	Repairs and Alterations.....	06400	3,000
3	Equipment.....	07000	2,000
4	Buildings	25800	3,000
5	Other Assets	69000	3,504,000
6	Land	73000	<u>2,000</u>
7	Total		\$ 3,520,000

*181 - Division of Natural Resources –
Whitewater Study and Improvement Fund
(W.V. Code Chapter 20)*

Fund 3253 FY 2024 Org 0310

1	Personal Services and Employee Benefits.....	00100	\$ 73,395
2	Current Expenses	13000	64,778
3	Equipment.....	07000	1,297
4	Buildings	25800	<u>6,969</u>
5	Total		\$ 146,439

*182 - Division of Natural Resources –
Whitewater Advertising and Promotion Fund
(W.V. Code Chapter 20)*

Fund 3256 FY 2024 Org 0310

CS for SB 150

1	Unclassified	09900	\$	200
2	Current Expenses	13000		<u>19,800</u>
3	Total		\$	20,000

183 - Division of Miners' Health, Safety and Training –

Special Health, Safety and Training Fund

(W.V. Code Chapter 22A)

Fund 3355 FY 2024 Org 0314

1	Personal Services and Employee Benefits.....	00100	\$	524,542
2	Unclassified	09900		40,985
3	Current Expenses	13000		1,954,557
4	W.V. Mining Extension Service	02600		150,000
5	Buildings	25800		2,481,358
6	Land	73000		<u>1,000,000</u>
7	Total		\$	6,151,442

184 - Department of Commerce –

Office of the Secretary –

Marketing and Communications Operating Fund

(W.V. Code Chapter 5B)

Fund 3002 FY 2024 Org 0327

1	Personal Services and Employee Benefits.....	00100	\$	2,213,512
2	Unclassified	09900		30,000
3	Current Expenses	13000		1,315,078
4	Equipment.....	07000		<u>36,000</u>
5	Total		\$	3,594,590

185 - State Board of Rehabilitation –

*Division of Rehabilitation Services –
West Virginia Rehabilitation Center Special Account
(W.V. Code Chapter 18)*

Fund 8664 FY 2024 Org 0932

1	Personal Services and Employee Benefits.....	00100	\$	119,738
2	Current Expenses	13000		1,180,122
3	Repairs and Alterations.....	06400		85,500
4	Equipment.....	07000		220,000
5	Buildings	25800		150,000
6	Other Assets	69000		<u>150,000</u>
7	Total		\$	1,905,360

1 **DEPARTMENT OF ECONOMIC DEVELOPMENT**

186 - Department of Economic Development –

Office of Energy –

Energy Assistance

(W.V. Code Chapter 5B)

Fund 3010 FY 2024 Org 0307

1	Energy Assistance - Total	64700	\$	7,211
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187 - Department of Economic Development –

Office of the Secretary –

Broadband Enhancement Fund

(W.V. Code Chapter 31G)

Fund 3013 FY 2024 Org 0307

1	Personal Services and Employee Benefits.....	00100	\$	131,682
2	Current Expenses	13000		<u>1,648,318</u>

3 Total \$ 1,780,000

*188 - Department of Economic Development –
Office of the Secretary –
Entrepreneurship and Innovation Investment Fund
(W.V. Code Chapter 5B)
Fund 3014 FY 2024 Org 0307*

1 Entrepreneurship and Innovation Investment Fund 70301 \$ 1,500,000

*189 - Department of Economic Development –
Office of the Secretary –
Broadband Development Fund
(W.V. Code Chapter 31G)
Fund 3034 FY 2024 Org 0307*

1 Personal Services and Employee Benefits 00100 \$ 668,906

2 Unclassified 09900 2,000,000

3 Current Expenses 13000 235,302,925

4 Total \$ 237,971,831

*190 - Department of Economic Development –
Office of the Secretary –
Office of Coalfield Community Development
(W.V. Code Chapter 5B)
Fund 3162 FY 2024 Org 0307*

1 Personal Services and Employee Benefits 00100 \$ 438,687

2 Unclassified 09900 8,300

3 Current Expenses 13000 399,191

4 Total \$ 846,178

DEPARTMENT OF EDUCATION

191 - State Board of Education –

Strategic Staff Development

(W.V. Code Chapter 18)

Fund 3937 FY 2024 Org 0402

1	Personal Services and Employee Benefits.....	00100	\$	35,000
2	Unclassified	09900		26,000
3	Current Expenses	13000		<u>2,539,000</u>
4	Total		\$	2,600,000

192 - School Building Authority –

School Construction Fund

(W.V. Code Chapters 18 and 18A)

Fund 3952 FY 2024 Org 0404

1	SBA Construction Grants	24000	\$	102,345,818
2	Directed Transfer	70000		<u>1,371,182</u>
3	Total		\$	103,717,000

4 The above appropriation for Directed Transfer (fund 3952, appropriation 70000) shall be
5 transferred to the School Building Authority Fund (fund 3959) for the administrative expenses of
6 the School Building Authority.

193 - School Building Authority

(W.V. Code Chapter 18)

Fund 3959 FY 2024 Org 0404

1	Personal Services and Employee Benefits.....	00100	\$	1,198,718
2	Current Expenses	13000		244,195
3	Repairs and Alterations.....	06400		13,150
4	Equipment.....	07000		<u>26,000</u>
5	Total		\$	1,482,063

DEPARTMENT OF ARTS, CULTURE, AND HISTORY

194 - Division of Culture and History –

Public Records and Preservation Revenue Account

(W.V. Code Chapter 5A)

Fund 3542 FY 2024 Org 0432

1	Personal Services and Employee Benefits.....	00100	\$	244,348
2	Current Expenses	13000		862,241
3	Equipment.....	07000		75,000
4	Buildings	25800		1,000
5	Other Assets	69000		52,328
6	Land	73000		<u>1,000</u>
7	Total		\$	1,235,917

DEPARTMENT OF ENVIRONMENTAL PROTECTION

195 - Solid Waste Management Board

(W.V. Code Chapter 22C)

Fund 3288 FY 2024 Org 0312

1	Personal Services and Employee Benefits.....	00100	\$	891,366
2	Current Expenses	13000		2,059,457
3	Repairs and Alterations.....	06400		1,000
4	Equipment.....	07000		5,000
5	Other Assets	69000		<u>4,403</u>
6	Total		\$	2,961,226

196 - Division of Environmental Protection –

Hazardous Waste Management Fund

(W.V. Code Chapter 22)

Fund 3023 FY 2024 Org 0313

CS for SB 150

1	Personal Services and Employee Benefits.....	00100	\$	819,765
2	Unclassified	09900		8,072
3	Current Expenses	13000		155,969
4	Repairs and Alterations.....	06400		500
5	Equipment.....	07000		1,505
6	Other Assets	69000		<u>2,000</u>
7	Total		\$	987,811

197 - Division of Environmental Protection –

Air Pollution Education and Environment Fund

(W.V. Code Chapter 22)

Fund 3024 FY 2024 Org 0313

1	Personal Services and Employee Benefits.....	00100	\$	814,372
2	Unclassified	09900		14,647
3	Current Expenses	13000		876,863
4	Repairs and Alterations.....	06400		13,000
5	Equipment.....	07000		53,105
6	Other Assets	69000		<u>20,000</u>
7	Total		\$	1,791,987

198 - Division of Environmental Protection –

Special Reclamation Fund

(W.V. Code Chapter 22)

Fund 3321 FY 2024 Org 0313

1	Personal Services and Employee Benefits.....	00100	\$	1,721,232
2	Current Expenses	13000		16,185,006
3	Repairs and Alterations.....	06400		79,950
4	Equipment.....	07000		130,192

CS for SB 150

5	Other Assets	69000	<u>32,000</u>
6	Total		\$ 18,148,380

199 - Division of Environmental Protection –

Oil and Gas Reclamation Fund

(W.V. Code Chapter 22)

Fund 3322 FY 2024 Org 0313

1	Personal Services and Employee Benefits.....	00100	\$ 555,414
2	Current Expenses	13000	<u>1,956,094</u>
3	Total		\$ 2,511,508

200 - Division of Environmental Protection –

Oil and Gas Operating Permit and Processing Fund

(W.V. Code Chapter 22)

Fund 3323 FY 2024 Org 0313

1	Personal Services and Employee Benefits.....	00100	\$ 2,240,459
2	Unclassified	09900	15,700
3	Current Expenses	13000	932,300
4	Repairs and Alterations.....	06400	9,500
5	Equipment.....	07000	500
6	Other Assets	69000	<u>500</u>
7	Total		\$ 3,198,959

201 - Division of Environmental Protection –

Mining and Reclamation Operations Fund

(W.V. Code Chapter 22)

Fund 3324 FY 2024 Org 0313

1	Personal Services and Employee Benefits.....	00100	\$ 3,684,989
2	Unclassified	09900	920

CS for SB 150

3	Current Expenses	13000	2,202,231
4	Repairs and Alterations.....	06400	60,260
5	Equipment.....	07000	83,000
6	Other Assets	69000	<u>57,500</u>
7	Total		\$ 6,088,900

202 - Division of Environmental Protection –

Underground Storage Tank

Administrative Fund

(W.V. Code Chapter 22)

Fund 3325 FY 2024 Org 0313

1	Personal Services and Employee Benefits.....	00100	\$ 492,391
2	Unclassified	09900	7,520
3	Current Expenses	13000	318,420
4	Repairs and Alterations.....	06400	5,350
5	Equipment.....	07000	3,610
6	Other Assets	69000	<u>3,500</u>
7	Total		\$ 831,993

203 - Division of Environmental Protection –

Hazardous Waste Emergency Response Fund

(W.V. Code Chapter 22)

Fund 3331 FY 2024 Org 0313

1	Personal Services and Employee Benefits.....	00100	\$ 627,683
2	Unclassified	09900	10,616
3	Current Expenses	13000	767,905
4	Repairs and Alterations.....	06400	7,014
5	Equipment.....	07000	9,000

CS for SB 150

6	Other Assets	69000	<u>3,500</u>
7	Total		\$ 1,425,718

204 - Division of Environmental Protection –

Solid Waste Reclamation and

Environmental Response Fund

(W.V. Code Chapter 22)

Fund 3332 FY 2024 Org 0313

1	Personal Services and Employee Benefits.....	00100	\$ 873,713
2	Unclassified	09900	22,900
3	Current Expenses	13000	3,604,737
4	Repairs and Alterations.....	06400	25,000
5	Equipment.....	07000	31,500
6	Buildings.....	25800	500
7	Other Assets	69000	<u>1,000</u>
8	Total		\$ 4,559,350

205 - Division of Environmental Protection –

Solid Waste Enforcement Fund

(W.V. Code Chapter 22)

Fund 3333 FY 2024 Org 0313

1	Personal Services and Employee Benefits.....	00100	\$ 3,442,454
2	Unclassified	09900	31,145
3	Current Expenses	13000	940,229
4	Repairs and Alterations.....	06400	30,930
5	Equipment.....	07000	23,356
6	Other Assets	69000	<u>25,554</u>
7	Total		\$ 4,493,668

206 - Division of Environmental Protection –

Air Pollution Control Fund

(W.V. Code Chapter 22)

Fund 3336 FY 2024 Org 0313

1	Personal Services and Employee Benefits.....	00100	\$	6,263,887
2	Unclassified	09900		70,572
3	Current Expenses	13000		1,469,467
4	Repairs and Alterations.....	06400		84,045
5	Equipment.....	07000		103,601
6	Other Assets	69000		<u>52,951</u>
7	Total		\$	8,044,523

207 - Division of Environmental Protection –

Environmental Laboratory

Certification Fund

(W.V. Code Chapter 22)

Fund 3340 FY 2024 Org 0313

1	Personal Services and Employee Benefits.....	00100	\$	375,851
2	Unclassified	09900		1,120
3	Current Expenses	13000		201,146
4	Repairs and Alterations.....	06400		1,000
5	Other Assets	69000		<u>163,000</u>
6	Total		\$	742,117

208 - Division of Environmental Protection –

Stream Restoration Fund

(W.V. Code Chapter 22)

Fund 3349 FY 2024 Org 0313

CS for SB 150

1	Current Expenses	13000	\$	5,182,076
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209 - Division of Environmental Protection –

Litter Control Fund

(W.V. Code Chapter 22)

Fund 3486 FY 2024 Org 0313

1	Current Expenses	13000	\$	60,000
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210 - Division of Environmental Protection –

Recycling Assistance Fund

(W.V. Code Chapter 22)

Fund 3487 FY 2024 Org 0313

1	Personal Services and Employee Benefits.....	00100	\$	695,250
2	Unclassified	09900		400
3	Current Expenses	13000		2,754,258
4	Repairs and Alterations.....	06400		800
5	Equipment.....	07000		500
6	Other Assets	69000		<u>2,500</u>
7	Total		\$	3,453,708

211 - Division of Environmental Protection –

Mountaintop Removal Fund

(W.V. Code Chapter 22)

Fund 3490 FY 2024 Org 0313

1	Personal Services and Employee Benefits.....	00100	\$	1,145,549
2	Unclassified	09900		1,180
3	Current Expenses	13000		589,834
4	Repairs and Alterations.....	06400		27,612
5	Equipment.....	07000		23,500

CS for SB 150

6	Other Assets	69000	<u>11,520</u>
7	Total		\$ 1,799,195

212 - Oil and Gas Conservation Commission –

Special Oil and Gas Conservation Fund

(W.V. Code Chapter 22C)

Fund 3371 FY 2024 Org 0315

1	Personal Services and Employee Benefits.....	00100	\$ 167,915
2	Current Expenses	13000	161,225
3	Repairs and Alterations.....	06400	1,000
4	Equipment.....	07000	9,481
5	Other Assets	69000	<u>1,500</u>
6	Total		\$ 341,121

DEPARTMENT OF HEALTH AND HUMAN RESOURCES

213 - Division of Health –

Ryan Brown Addiction Prevention and Recovery Fund

(W.V. Code Chapter 19)

Fund 5111 FY 2024 Org 0506

1	Current Expenses	13000	\$ 10,667,392
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214 - Division of Health –

The Vital Statistics Account

(W.V. Code Chapter 16)

Fund 5144 FY 2024 Org 0506

1	Personal Services and Employee Benefits.....	00100	\$ 1,144,311
2	Unclassified	09900	15,500
3	Current Expenses	13000	<u>3,557,788</u>
4	Total		\$ 4,717,599

*215 - Division of Health –
Hospital Services Revenue Account
Special Fund*

Capital Improvement, Renovation and Operations

(W.V. Code Chapter 16)

Fund 5156 FY 2024 Org 0506

1	Institutional Facilities Operations.....	33500	\$	59,195,646
2	Medical Services Trust Fund – Transfer.....	51200		<u>27,800,000</u>
3	Total.....		\$	86,995,646

4 The total amount of these appropriations shall be paid from the Hospital Services Revenue
5 Account Special Fund created by W.V. Code §16-1-13, and shall be used for operating expenses
6 and for improvements in connection with existing facilities.

7 Additional funds have been appropriated in fund 0525, fiscal year 2023, organization 0506,
8 for the operation of the institutional facilities. The Secretary of the Department of Health and
9 Human Resources is authorized to utilize up to 10 percent of the funds from the appropriation for
10 Institutional Facilities Operations to facilitate cost effective and cost saving services at the
11 community level.

12 Necessary funds from the above appropriation may be used for medical facilities
13 operations, either in connection with this fund or in connection with the appropriation designated
14 Institutional Facilities Operations in the Consolidated Medical Service Fund (fund 0525,
15 organization 0506).

*216 - Division of Health –
Laboratory Services Fund*

(W.V. Code Chapter 16)

Fund 5163 FY 2024 Org 0506

1	Personal Services and Employee Benefits.....	00100	\$	1,028,784
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CS for SB 150

2	Unclassified	09900	18,114
3	Current Expenses	13000	<u>2,209,105</u>
4	Total		\$ 3,256,003

217 - Division of Health –

The Health Facility Licensing Account

(W.V. Code Chapter 16)

Fund 5172 FY 2024 Org 0506

1	Personal Services and Employee Benefits.....	00100	\$ 688,753
2	Unclassified	09900	7,113
3	Current Expenses	13000	<u>98,247</u>
4	Total		\$ 794,113

218 - Division of Health –

Hepatitis B Vaccine

(W.V. Code Chapter 16)

Fund 5183 FY 2024 Org 0506

1	Current Expenses	13000	\$ 9,740
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219 - Division of Health –

Lead Abatement Account

(W.V. Code Chapter 16)

Fund 5204 FY 2024 Org 0506

1	Personal Services and Employee Benefits.....	00100	\$ 19,100
2	Unclassified	09900	373
3	Current Expenses	13000	<u>17,875</u>
4	Total		\$ 37,348

220 - Division of Health –

West Virginia Birth-to-Three Fund

(W.V. Code Chapter 16)

Fund 5214 FY 2024 Org 0506

1	Personal Services and Employee Benefits.....	00100	\$	738,310
2	Unclassified	09900		223,999
3	Current Expenses	13000		<u>33,372,684</u>
4	Total		\$	34,334,993

221 - Division of Health –

Tobacco Control Special Fund

(W.V. Code Chapter 16)

Fund 5218 FY 2024 Org 0506

1	Current Expenses	13000	\$	7,579
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222 - Division of Health –

Medical Cannabis Program Fund

(W.V. Code Chapter 16A)

Fund 5420 FY 2024 Org 0506

	Personal Services and Employee Benefits.....	00100	\$	509,658
	Current Expenses	13000		<u>2,046,040</u>
	Total		\$	2,555,698

223 - Division of Health –

Emergency Medical Service Workers Salary Enhancement Fund

(W.V. Code Chapter 16A)

Fund xxxx FY 2024 Org 0506

1	Current Expenses	13000	\$	10,000,000
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224 - West Virginia Health Care Authority –

Health Care Cost Review Fund

(W.V. Code Chapter 16)

Fund 5375 FY 2024 Org 0507

1	Personal Services and Employee Benefits.....	00100	\$	556,513
2	Unclassified	09900		13,500
3	Current Expenses	13000		<u>785,445</u>
4	Total.....		\$	1,355,458

5 The above appropriation is to be expended in accordance with and pursuant to the
6 provisions of W.V. Code §16-29B and from the special revolving fund designated Health Care
7 Cost Review Fund.

225 - West Virginia Health Care Authority –

Certificate of Need Program Fund

(W.V. Code Chapter 16)

Fund 5377 FY 2024 Org 0507

1	Personal Services and Employee Benefits.....	00100	\$	555,842
2	Current Expenses	13000		<u>392,267</u>
3	Total.....		\$	948,109

226 - Division of Human Services –

Health Care Provider Tax –

Medicaid State Share Fund

(W.V. Code Chapter 11)

Fund 5090 FY 2024 Org 0511

1	Medical Services.....	18900	\$	393,594,315
2	Medical Services Administrative Costs.....	78900		<u>259,746</u>
3	Total.....		\$	393,854,061

4 The above appropriation for Medical Services Administrative Costs (fund 5090,
5 appropriation 78900) shall be transferred to a special revenue account in the treasury for use by
6 the Department of Health and Human Resources for administrative purposes. The remainder of

CS for SB 150

7 all moneys deposited in the fund shall be transferred to the Medical Services Program Fund (fund
8 5084).

227 - Division of Human Services –

Child Support Enforcement Fund

(W.V. Code Chapter 48A)

Fund 5094 FY 2024 Org 0511

1	Personal Services and Employee Benefits.....	00100	\$	24,809,509
2	Unclassified	09900		380,000
3	Current Expenses	13000		<u>12,810,491</u>
4	Total		\$	38,000,000

228 - Division of Human Services –

Medical Services Trust Fund

(W.V. Code Chapter 9)

Fund 5185 FY 2024 Org 0511

1	Medical Services.....	18900	\$	55,000,000
2	Medical Services Administrative Costs.....	78900		<u>686,674</u>
3	Total		\$	55,686,674

4 The above appropriation to Medical Services shall be used to provide state match of
5 Medicaid expenditures as defined and authorized in subsection (c) of W.V. Code §9-4A-2a.
6 Expenditures from the fund are limited to the following: payment of backlogged billings, funding
7 for services to future federally mandated population groups and payment of the required state
8 match for Medicaid disproportionate share payments. The remainder of all moneys deposited in
9 the fund shall be transferred to the Division of Human Services accounts.

229 - Division of Human Services –

James "Tiger" Morton Catastrophic Illness Fund

(W.V. Code Chapter 16)

Fund 5454 FY 2024 Org 0511

1	Unclassified	09900	\$	4,000
2	Current Expenses	13000		<u>396,000</u>
3	Total		\$	400,000

230 - Division of Human Services –

Domestic Violence Legal Services Fund

(W.V. Code Chapter 48)

Fund 5455 FY 2024 Org 0511

1	Current Expenses	13000	\$	900,000
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231 - Division of Human Services –

West Virginia Works Separate State College Program Fund

(W.V. Code Chapter 9)

Fund 5467 FY 2024 Org 0511

1	Current Expenses	13000	\$	500,000
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232 - Division of Human Services –

West Virginia Works Separate State Two-Parent Program Fund

(W.V. Code Chapter 9)

Fund 5468 FY 2024 Org 0511

1	Current Expenses	13000	\$	1,500,000
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233 - Division of Human Services –

Marriage Education Fund

(W.V. Code Chapter 9)

Fund 5490 FY 2024 Org 0511

1	Personal Services and Employee Benefits	00100	\$	10,000
2	Current Expenses	13000		<u>25,000</u>

3	Total		\$	35,000
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DEPARTMENT OF HOMELAND SECURITY

234 - Department of Homeland Security –

Office of the Secretary –

Law-Enforcement, Safety and Emergency Worker

Funeral Expense Payment Fund

(W.V. Code Chapter 15)

Fund 6003 FY 2024 Org 0601

1	Current Expenses	13000	\$	32,000
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235 - Division of Emergency Management –

Statewide Interoperable Radio Network Account

(W.V. Code Chapter 15)

Fund 6208 FY 2024 Org 0606

1	Current Expenses	13000	\$	80,000
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236 - Division of Emergency Management –

West Virginia Interoperable Radio Project

(W.V. Code Chapter 24)

Fund 6295 FY 2024 Org 0606

1	Unclassified	09900	\$	20,000
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2	Current Expenses	13000		3,980,000
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3	Repairs and Alterations	06400		250,000
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4	Equipment	07000		<u>250,000</u>
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5	Total		\$	4,500,000
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237 - Division of Corrections and Rehabilitation –

Parolee Supervision Fees

(W.V. Code Chapter 15A)

Fund 6362 FY 2024 Org 0608

1	Personal Services and Employee Benefits.....	00100	\$	1,199,557
2	Unclassified	09900		9,804
3	Current Expenses	13000		758,480
4	Equipment.....	07000		30,000
5	Other Assets	69000		<u>40,129</u>
6	Total		\$	2,037,970

238 - Division of Corrections and Rehabilitation –

Regional Jail and Correctional Facility Authority

(W.V. Code Chapter 15A)

Fund 6675 FY 2024 Org 0608

1	Personal Services and Employee Benefits.....	00100	\$	2,027,746
2	Debt Service	04000		9,000,000
3	Current Expenses	13000		<u>245,472</u>
4	Total		\$	11,273,218

239 - West Virginia State Police –

Motor Vehicle Inspection Fund

(W.V. Code Chapter 17C)

Fund 6501 FY 2024 Org 0612

1	Personal Services and Employee Benefits.....	00100	\$	2,019,791
2	Current Expenses	13000		1,488,211
3	Repairs and Alterations.....	06400		204,500
4	Equipment.....	07000		3,770,751
5	Buildings	25800		534,000
6	Other Assets	69000		5,000

CS for SB 150

7	BRIM Premium.....	91300	<u>302,432</u>
8	Total.....		\$ 8,324,685

9 The total amount of these appropriations shall be paid from the special revenue fund out
10 of fees collected for inspection stickers as provided by law.

240 - West Virginia State Police –

Forensic Laboratory Fund

(W.V. Code Chapter 15)

Fund 6511 FY 2024 Org 0612

1	Personal Services and Employee Benefits.....	00100	\$ 1,623,314
2	Current Expenses	13000	90,000
3	Repairs and Alterations.....	06400	5,000
4	Equipment.....	07000	<u>545,000</u>
5	Total.....		\$ 2,263,314

241 - West Virginia State Police –

Drunk Driving Prevention Fund

(W.V. Code Chapter 15)

Fund 6513 FY 2024 Org 0612

1	Current Expenses	13000	\$ 1,327,000
2	Equipment.....	07000	3,491,895
3	BRIM Premium.....	91300	<u>154,452</u>
4	Total.....		\$ 4,973,347

5 The total amount of these appropriations shall be paid from the special revenue fund out
6 of receipts collected pursuant to W.V. Code §11-15-9a and 16 and paid into a revolving fund
7 account in the State Treasury.

242 - West Virginia State Police –

Surplus Real Property Proceeds Fund

(W.V. Code Chapter 15)

Fund 6516 FY 2024 Org 0612

1	Buildings	25800	\$	1,022,778
2	Land	73000		1,000
3	BRIM Premium.....	91300		<u>77,222</u>
4	Total		\$	1,101,000

243 - West Virginia State Police –

Surplus Transfer Account

(W.V. Code Chapter 15)

Fund 6519 FY 2024 Org 0612

1	Current Expenses	13000	\$	225,000
2	Repairs and Alterations.....	06400		20,000
3	Equipment.....	07000		250,000
4	Buildings	25800		40,000
5	Other Assets	69000		45,000
6	BRIM Premium.....	91300		<u>5,000</u>
7	Total		\$	585,000

244 - West Virginia State Police –

Central Abuse Registry Fund

(W.V. Code Chapter 15)

Fund 6527 FY 2024 Org 0612

1	Personal Services and Employee Benefits.....	00100	\$	279,648
2	Current Expenses	13000		376,443
3	Repairs and Alterations.....	06400		500
4	Equipment.....	07000		300,500
5	Other Assets	69000		300,500

CS for SB 150

6	BRIM Premium.....	91300	<u>18,524</u>
7	Total		\$ 1,276,115

*245 - West Virginia State Police –
Bail Bond Enforcer Account
(W.V. Code Chapter 15)
Fund 6532 FY 2024 Org 0612*

1	Current Expenses	13000	\$ 8,300
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*246 - West Virginia State Police –
State Police Academy Post Exchange
(W.V. Code Chapter 15)
Fund 6544 FY 2024 Org 0612*

1	Current Expenses	13000	\$ 160,000
2	Repairs and Alterations.....	06400	<u>40,000</u>
3	Total		\$ 200,000

*247 - Fire Commission –
Fire Marshal Fees
(W.V. Code Chapter 29)
Fund 6152 FY 2024 Org 0619*

1	Personal Services and Employee Benefits.....	00100	\$ 3,742,215
2	Unclassified	09900	3,800
3	Current Expenses	13000	1,646,550
4	Repairs and Alterations.....	06400	58,500
5	Equipment.....	07000	140,800
6	BRIM Premium.....	91300	<u>65,000</u>
7	Total		\$ 5,656,865

248 - Division of Administrative Services –

W.V. Community Corrections Fund

(W.V. Code Chapter 62)

Fund 6386 FY 2024 Org 0623

1	Personal Services and Employee Benefits.....	00100	\$	171,789
2	Unclassified	09900		750
3	Current Expenses	13000		1,846,250
4	Repairs and Alterations.....	06400		<u>1,000</u>
5	Total		\$	2,019,789

249 - Division of Administrative Services –

Court Security Fund

(W.V. Code Chapter 51)

Fund 6804 FY 2024 Org 0623

1	Personal Services and Employee Benefits.....	00100	\$	25,430
2	Current Expenses	13000		<u>1,478,135</u>
3	Total		\$	1,503,565

250 - Division of Administrative Services –

Second Chance Driver's License Program Account

(W.V. Code Chapter 17B)

Fund 6810 FY 2024 Org 0623

1	Current Expenses	13000	\$	125,000
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DEPARTMENT OF REVENUE

251 - Division of Financial Institutions

(W.V. Code Chapter 31A)

Fund 3041 FY 2024 Org 0303

1	Personal Services and Employee Benefits.....	00100	\$	2,720,504
2	Salary and Benefits of Cabinet Secretary and			

CS for SB 150

3	Agency Heads	00201	119,000
4	Current Expenses	13000	650,475
5	Equipment.....	07000	<u>8,500</u>
6	Total		\$ 3,498,479

252 - Office of the Secretary –

State Debt Reduction Fund

(W.V. Code Chapter 29)

Fund 7007 FY 2024 Org 0701

1	Retirement Systems – Unfunded Liability.....	77500	\$ 20,000,000
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2 The above appropriation for Retirement Systems – Unfunded Liability (fund 7007,
3 appropriation 77500) shall be transferred to the School Aid Formula Funds Holding Account Fund
4 (fund 2606).

253 - Home Rule Board Operations

(W.V. Code Chapter 8)

Fund 7010 FY 2024 Org 0701

1	Personal Services and Employee Benefits.....	00100	\$ 25,000
2	Unclassified	09900	680
3	Current Expenses	13000	42,000
4	Repairs and Alterations.....	06400	120
5	Equipment.....	07000	<u>200</u>
6	Total		\$ 68,000

254 - Tax Division –

Reduced Cigarette Ignition Propensity

Standard and Fire Prevention Act Fund

(W.V. Code Chapter 47)

Fund 7092 FY 2024 Org 0702

CS for SB 150

1	Current Expenses	13000	\$	35,000
2	Equipment.....	07000		<u>15,000</u>
3	Total		\$	50,000

255 - State Budget Office –

Public Employees Insurance Reserve Fund

(W.V. Code Chapter 11B)

Fund 7400 FY 2024 Org 0703

1	Public Employees Insurance Reserve Fund – Transfer.....	90300	\$	6,800,000
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2 The above appropriation for Public Employees Insurance Reserve Fund – Transfer shall
3 be transferred to the Medical Services Trust Fund (fund 5185).

256 - Insurance Commissioner –

Examination Revolving Fund

(W.V. Code Chapter 33)

Fund 7150 FY 2024 Org 0704

1	Personal Services and Employee Benefits.....	00100	\$	771,781
2	Current Expenses	13000		1,357,201
3	Repairs and Alterations.....	06400		3,000
4	Equipment.....	07000		81,374
5	Buildings	25800		8,289
6	Other Assets	69000		<u>11,426</u>
7	Total		\$	2,233,071

257 - Insurance Commissioner –

Consumer Advocate

(W.V. Code Chapter 33)

Fund 7151 FY 2024 Org 0704

1	Personal Services and Employee Benefits.....	00100	\$	592,264
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CS for SB 150

2	Current Expenses	13000	202,152
3	Repairs and Alterations.....	06400	5,000
4	Equipment.....	07000	34,225
5	Buildings	25800	4,865
6	Other Assets	69000	<u>19,460</u>
7	Total		\$ 857,966

*258 - Insurance Commissioner –
Insurance Commission Fund
(W.V. Code Chapter 33)
Fund 7152 FY 2024 Org 0704*

1	Personal Services and Employee Benefits.....	00100	\$ 25,074,593
2	Salary and Benefits of Cabinet Secretary and		
3	Agency Heads	00201	136,500
4	Current Expenses	13000	8,797,758
5	Repairs and Alterations.....	06400	68,614
6	Equipment.....	07000	1,728,240
7	Buildings	25800	25,000
8	Other Assets	69000	<u>340,661</u>
9	Total		\$ 36,171,366

*259 - Insurance Commissioner –
Insurance Fraud Prevention Fund
(W.V. Code Chapter 33)
Fund 7153 FY 2024 Org 0704*

1	Current Expenses	13000	\$ 15,000
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260 - Insurance Commissioner –

Workers' Compensation Old Fund

(W.V. Code Chapter 23)

Fund 7162 FY 2024 Org 0704

1	Employee Benefits	01000	\$	50,000
2	Current Expenses	13000		<u>250,500,000</u>
3	Total		\$	250,550,000

261 - Insurance Commissioner –

Workers' Compensation Uninsured Employers' Fund

(W.V. Code Chapter 23)

Fund 7163 FY 2024 Org 0704

1	Current Expenses	13000	\$	15,000,000
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262 - Insurance Commissioner –

Self-Insured Employer Guaranty Risk Pool

(W.V. Code Chapter 23)

Fund 7164 FY 2023 Org 0704

1	Current Expenses	13000	\$	9,000,000
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263 - Insurance Commissioner –

Self-Insured Employer Security Risk Pool

(W.V. Code Chapter 23)

Fund 7165 FY 2024 Org 0704

1	Current Expenses	13000	\$	14,000,000
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264 - Municipal Bond Commission

(W.V. Code Chapter 13)

Fund 7253 FY 2024 Org 0706

1	Personal Services and Employee Benefits	00100	\$	373,348
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CS for SB 150

2	Current Expenses	13000		154,344
3	Equipment.....	07000		<u>100</u>
4	Total		\$	527,792

265 - Racing Commission –

Relief Fund

(W.V. Code Chapter 19)

Fund 7300 FY 2024 Org 0707

1	Medical Expenses – Total	24500	\$	154,000
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2 The total amount of this appropriation shall be paid from the special revenue fund out of
3 collections of license fees and fines as provided by law.

4 No expenditures shall be made from this fund except for hospitalization, medical care,
5 and/or funeral expenses for persons contributing to this fund.

266 - Racing Commission –

Administration and Promotion Account

(W.V. Code Chapter 19)

Fund 7304 FY 2024 Org 0707

1	Personal Services and Employee Benefits.....	00100	\$	279,525
2	Current Expenses	13000		85,433
3	Other Assets	69000		<u>5,000</u>
4	Total		\$	369,958

267 - Racing Commission –

General Administration

(W.V. Code Chapter 19)

Fund 7305 FY 2024 Org 0707

1	Personal Services and Employee Benefits.....	00100	\$	2,450,028
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CS for SB 150

2	Salary and Benefits of Cabinet Secretary and		
3	Agency Heads	00201	48,443
4	Current Expenses	13000	497,284
5	Repairs and Alterations.....	06400	5,000
6	Other Assets	69000	<u>40,000</u>
7	Total		\$ 3,040,755

268 - Racing Commission –

Administration, Promotion, Education, Capital Improvement

and Greyhound Adoption Programs

to include Spaying and Neutering Account

(W.V. Code Chapter 19)

Fund 7307 FY 2024 Org 0707

1	Personal Services and Employee Benefits.....	00100	\$ 930,289
2	Current Expenses	13000	160,099
3	Other Assets	69000	<u>200,000</u>
4	Total		\$ 1,290,388

269 - Alcohol Beverage Control Administration –

Wine License Special Fund

(W.V. Code Chapter 60)

Fund 7351 FY 2024 Org 0708

1	Personal Services and Employee Benefits.....	00100	\$ 152,670
2	Current Expenses	13000	54,186
3	Repairs and Alterations.....	06400	7,263
4	Equipment.....	07000	10,000
5	Buildings	25800	100,000

CS for SB 150

6	Transfer Liquor Profits and Taxes	42500	30,750
7	Other Assets	69000	<u>100</u>
8	Total		\$ 354,969

9 To the extent permitted by law, four classified exempt positions shall be provided from
10 Personal Services and Employee Benefits appropriation for field auditors.

270 - Alcohol Beverage Control Administration

(W.V. Code Chapter 60)

Fund 7352 FY 2024 Org 0708

1	Personal Services and Employee Benefits.....	00100	\$ 6,016,074
2	Salary and Benefits of Cabinet Secretary and		
3	Agency Heads.....	00201	122,500
4	Current Expenses	13000	2,890,577
5	Repairs and Alterations.....	06400	91,000
6	Equipment.....	07000	108,000
7	Buildings	25800	375,100
8	Purchase of Supplies for Resale	41900	100,000,000
9	Transfer Liquor Profits and Taxes	42500	30,000,000
10	Other Assets	69000	125,100
11	Land	73000	<u>100</u>
12	Total.....		\$ 139,728,451

13 The total amount of these appropriations shall be paid from a special revenue fund out of
14 liquor revenues and any other revenues available.

15 The above appropriations include the salary of the commissioner and the salaries,
16 expenses, and equipment of administrative offices, warehouses, and inspectors.

17 The above appropriations include funding for the Tobacco/Alcohol Education Program.

18 There is hereby appropriated from liquor revenues, in addition to the above appropriations
 19 as needed, the necessary amount for the purchase of liquor as provided by law and the remittance
 20 of profits and taxes to the General Revenue Fund.

271 - State Athletic Commission Fund

(W.V. Code Chapter 29)

Fund 7009 FY 2024 Org 0933

1	Personal Services and Employee Benefits.....	00100	\$	17,500
2	Current Expenses	13000		<u>28,000</u>
3	Total		\$	45,500

DEPARTMENT OF TRANSPORTATION

272 - Division of Motor Vehicles –

Dealer Recovery Fund

(W.V. Code Chapter 17)

Fund 8220 FY 2024 Org 0802

1	Current Expenses	13000	\$	189,000
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273 - Division of Motor Vehicles –

Motor Vehicle Fees Fund

(W.V. Code Chapter 17B)

Fund 8223 FY 2024 Org 0802

1	Personal Services and Employee Benefits.....	00100	\$	4,109,846
2	Current Expenses	13000		4,337,712
3	Repairs and Alterations.....	06400		16,000
4	Equipment.....	07000		75,000
5	Other Assets	69000		10,000
6	BRIM Premium.....	91300		<u>110,000</u>
7	Total		\$	8,658,558

274 - Division of Highways –

A. James Manchin Fund

(W.V. Code Chapter 22)

Fund 8319 FY 2024 Org 0803

1	Current Expenses	13000	\$	2,500,000
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275 - WV Division of Multimodal Transportation Facilities -

State Rail Authority -

West Virginia Commuter Rail Access Fund

(W.V. Code Chapter 29)

Fund 8402 FY 2024 Org 0810

1	Current Expenses	13000	\$	600,000
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DEPARTMENT OF VETERANS' ASSISTANCE

276 - Veterans' Facilities Support Fund

(W.V. Code Chapter 9A)

Fund 6703 FY 2024 Org 0613

1	Current Expenses	13000	\$	1,654,234
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2	Other Assets	69000		10,000
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3	Total		\$	1,664,234
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277 - Department of Veterans' Assistance -

W.V. Veterans' Home -

Special Revenue Operating Fund

(W.V. Code Chapter 9A)

Fund 6754 FY 2024 Org 0618

1	Current Expenses	13000	\$	289,400
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2	Repairs and Alterations.....	06400		10,600
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3	Total		\$	300,000
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BUREAU OF SENIOR SERVICES

278 - Bureau of Senior Services –

Community Based Service Fund

(W.V. Code Chapter 29)

Fund 5409 FY 2024 Org 0508

1	Personal Services and Employee Benefits.....	00100	\$	144,813
2	Salary and Benefits of Cabinet Secretary and			
3	Agency Heads.....	00201		25,795
4	Current Expenses.....	13000		<u>10,348,710</u>
5	Total.....		\$	10,519,318

6 The total amount of these appropriations are funded from annual table game license fees
7 to enable the aged and disabled citizens of West Virginia to stay in their homes through the
8 provision of home and community-based services.

HIGHER EDUCATION POLICY COMMISSION

279 - Higher Education Policy Commission –

System –

Tuition Fee Capital Improvement Fund

(Capital Improvement and Bond Retirement Fund)

Control Account

(W.V. Code Chapters 18 and 18B)

Fund 4903 FY 2024 Org 0442

1	Debt Service.....	04000	\$	27,411,984
2	General Capital Expenditures.....	30600		5,000,000
3	Facilities Planning and Administration.....	38600		<u>467,154</u>
4	Total.....		\$	32,879,138

5 The total amount of these appropriations shall be paid from the Special Capital
6 Improvement Fund created in W.V. Code §18B-10-8. Projects are to be paid on a cash basis and
7 made available on July 1.

8 The above appropriations, except for Debt Service, may be transferred to special revenue
9 funds for capital improvement projects at the institutions.

280 - Tuition Fee Revenue Bond Construction Fund

(W.V. Code Chapters 18 and 18B)

Fund 4906 FY 2024 Org 0442

1 Any unexpended balance remaining in the appropriation for Capital Outlay (fund 4906,
2 appropriation 51100) at the close of the fiscal year 2023 is hereby reappropriated for expenditure
3 during the fiscal year 2024.

4 The appropriation shall be paid from available unexpended cash balances and interest
5 earnings accruing to the fund. The appropriation shall be expended at the discretion of the Higher
6 Education Policy Commission and the funds may be allocated to any institution within the system.

7 The total amount of this appropriation shall be paid from the unexpended proceeds of
8 revenue bonds previously issued pursuant to W.V. Code §18-12B-8, which have since been
9 refunded.

281 - West Virginia University –

West Virginia University Health Sciences Center

(W.V. Code Chapters 18 and 18B)

Fund 4179 FY 2024 Org 0463

1	Personal Services and Employee Benefits.....	00100	\$	11,425,515
2	Current Expenses	13000		4,524,300
3	Repairs and Alterations.....	06400		425,000
4	Equipment.....	07000		512,000
5	Buildings	25800		150,000

CS for SB 150

6	Other Assets	69000	<u>50,000</u>
7	Total		\$ 17,086,815

282 - Marshall University –

School of Medicine

(W.V. Code Chapter 18B)

Fund 4271 FY 2024 Org 0471

1	Marshall Medical School	17300	\$ 5,500,000
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283 - West Virginia School of Osteopathic Medicine

(W.V. Code Chapter 18B)

Fund 4272 FY 2024 Org 0476

1	West Virginia School of Osteopathic Medicine	17200	\$ 3,996,878
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MISCELLANEOUS BOARDS AND COMMISSIONS

284 - Board of Barbers and Cosmetologists –

Barbers and Beauticians Special Fund

(W.V. Code Chapters 16 and 30)

Fund 5425 FY 2024 Org 0505

1	Personal Services and Employee Benefits.....	00100	\$ 587,300
2	Current Expenses	13000	234,969
3	Repairs and Alterations.....	06400	<u>5,000</u>
4	Total		\$ 827,269

5 The total amount of these appropriations shall be paid from a special revenue fund out of
6 collections made by the Board of Barbers and Cosmetologists as provided by law.

285 - Hospital Finance Authority –

Hospital Finance Authority Fund

(W.V. Code Chapter 16)

Fund 5475 FY 2024 Org 0509

CS for SB 150

1	Personal Services and Employee Benefits.....	00100	\$	10,000
2	Salary and Benefits of Cabinet Secretary and			
3	Agency Heads.....	00201		93,339
4	Unclassified	09900		1,501
5	Current Expenses	13000		<u>55,268</u>
6	Total.....		\$	160,108

7 The total amount of these appropriations shall be paid from the special revenue fund out
8 of fees and collections as provided by Article 29A, Chapter 16 of the Code.

286 - State Armory Board –

General Armory Fund

(W.V. Code Chapter 15)

Fund 6057 FY 2024 Org 0603

1	Personal Services and Employee Benefits.....	00100	\$	1,688,662
2	Current Expenses	13000		650,000
3	Repairs and Alterations.....	06400		385,652
4	Equipment.....	07000		250,000
5	Buildings	25800		520,820
6	Other Assets	69000		350,000
7	Land	73000		<u>200,000</u>
8	Total.....		\$	4,045,134

9 From the above appropriations, the Adjutant General may receive and expend funds to
10 conduct operations and activities to include functions of the Military Authority. The Adjutant
11 General may transfer funds between appropriations, except no funds may be transferred to
12 Personal Services and Employee Benefits (fund 6057, appropriation 00100).

287 - W.V. State Board of Examiners for Licensed Practical Nurses –

Licensed Practical Nurses

(W.V. Code Chapter 30)

Fund 8517 FY 2024 Org 0906

1	Personal Services and Employee Benefits.....	00100	\$	988,523
2	Current Expenses	13000		<u>253,007</u>
3	Total		\$	1,241,530

288 - W.V. Board of Examiners for Registered Professional Nurses –

Registered Professional Nurses

(W.V. Code Chapter 30)

Fund 8520 FY 2024 Org 0907

1	Personal Services and Employee Benefits.....	00100	\$	1,381,175
2	Current Expenses	13000		312,655
3	Repairs and Alterations.....	06400		3,000
4	Equipment.....	07000		25,000
5	Other Assets	69000		<u>4,500</u>
6	Total		\$	1,726,330

289 - Public Service Commission

(W.V. Code Chapter 24)

Fund 8623 FY 2024 Org 0926

1	Personal Services and Employee Benefits.....	00100	\$	12,882,976
2	Salary and Benefits of Cabinet Secretary and			
3	Agency Heads.....	00201		318,640
4	Unclassified	09900		147,643
5	Current Expenses	13000		2,507,202
6	Repairs and Alterations.....	06400		270,000
7	Equipment.....	07000		160,000

CS for SB 150

8	Buildings	25800	10
9	PSC Weight Enforcement	34500	4,870,957
10	Debt Payment/Capital Outlay	52000	350,000
11	Land	73000	10
12	BRIM Premium.....	91300	<u>172,216</u>
13	Total		\$ 21,679,654

14 The total amount of these appropriations shall be paid from a special revenue fund out of
 15 collections for special license fees from public service corporations as provided by law.

16 The Public Service Commission is authorized to transfer up to \$500,000 from this fund to
 17 meet the expected deficiencies in the Motor Carrier Division (fund 8625, org 0926) due to the
 18 amendment and reenactment of W.V. Code §24A-3-1 by Enrolled House Bill Number 2715,
 19 Regular Session, 1997.

290 - Public Service Commission –

Gas Pipeline Division –

Public Service Commission Pipeline Safety Fund

(W.V. Code Chapter 24B)

Fund 8624 FY 2024 Org 0926

1	Personal Services and Employee Benefits.....	00100	\$ 294,103
2	Salary and Benefits of Cabinet Secretary and		
3	Agency Heads	00201	11,949
4	Unclassified	09900	3,851
5	Current Expenses	13000	93,115
6	Repairs and Alterations.....	06400	<u>4,000</u>
7	Total		\$ 407,018

8 The total amount of these appropriations shall be paid from a special revenue fund out of
 9 receipts collected for or by the Public Service Commission pursuant to and in the exercise of
 10 regulatory authority over pipeline companies as provided by law.

291 - Public Service Commission –

Motor Carrier Division

(W.V. Code Chapter 24A)

Fund 8625 FY 2024 Org 0926

1	Personal Services and Employee Benefits.....	00100	\$	2,420,468
2	Salary and Benefits of Cabinet Secretary and			
3	Agency Heads.....	00201		67,711
4	Unclassified	09900		29,233
5	Current Expenses	13000		577,557
6	Repairs and Alterations.....	06400		23,000
7	Equipment.....	07000		50,000
8	Total		\$	3,167,969

9 The total amount of these appropriations shall be paid from a special revenue fund out of
 10 receipts collected for or by the Public Service Commission pursuant to and in the exercise of
 11 regulatory authority over motor carriers as provided by law.

292 - Public Service Commission –

Consumer Advocate Fund

(W.V. Code Chapter 24)

Fund 8627 FY 2024 Org 0926

1	Personal Services and Employee Benefits.....	00100	\$	978,337
2	Current Expenses	13000		536,472
3	Equipment.....	07000		9,872
4	BRIM Premium.....	91300		4,660

5 Total \$ 1,529,341

6 The total amount of these appropriations shall be supported by cash from a special
7 revenue fund out of collections made by the Public Service Commission.

293 - Real Estate Commission –

Real Estate License Fund

(W.V. Code Chapter 30)

Fund 8635 FY 2024 Org 0927

1	Personal Services and Employee Benefits.....	00100	\$	644,650
2	Current Expenses	13000		293,122
3	Repairs and Alterations.....	06400		2,500
4	Equipment.....	07000		<u>5,000</u>
5	Total		\$	945,272

6 The total amount of these appropriations shall be paid out of collections of license fees as
7 provided by law.

294 - W.V. Board of Examiners for Speech-Language

Pathology and Audiology –

Speech-Language Pathology and Audiology Operating Fund

(W.V. Code Chapter 30)

Fund 8646 FY 2024 Org 0930

1	Personal Services and Employee Benefits.....	00100	\$	100,292
2	Current Expenses	13000		<u>63,499</u>
3	Total		\$	163,791

295 - W.V. Board of Respiratory Care –

Board of Respiratory Care Fund

(W.V. Code Chapter 30)

Fund 8676 FY 2024 Org 0935

1	Personal Services and Employee Benefits.....	00100	\$	91,632
2	Current Expenses	13000		<u>62,709</u>
3	Total		\$	154,341

296 - W.V. Board of Licensed Dietitians –

Dietitians Licensure Board Fund

(W.V. Code Chapter 30)

Fund 8680 FY 2024 Org 0936

1	Personal Services and Employee Benefits.....	00100	\$	20,219
2	Current Expenses	13000		<u>20,250</u>
3	Total		\$	40,469

297 - Massage Therapy Licensure Board –

Massage Therapist Board Fund

(W.V. Code Chapter 30)

Fund 8671 FY 2024 Org 0938

1	Personal Services and Employee Benefits.....	00100	\$	118,869
2	Current Expenses	13000		<u>47,388</u>
3	Total		\$	166,257

298 - Board of Medicine –

Medical Licensing Board Fund

(W.V. Code Chapter 30)

Fund 9070 FY 2024 Org 0945

1	Personal Services and Employee Benefits.....	00100	\$	1,623,608
2	Current Expenses	13000		1,108,789
3	Repairs and Alterations.....	06400		<u>8,000</u>
4	Total		\$	2,740,397

299 - West Virginia Enterprise Resource Planning Board –

Enterprise Resource Planning System Fund

(W.V. Code Chapter 12)

Fund 9080 FY 2024 Org 0947

1	Personal Services and Employee Benefits.....	00100	\$	5,577,966
2	Unclassified	09900		132,000
3	Current Expenses	13000		19,214,993
4	Repairs and Alterations.....	06400		300
5	Equipment.....	07000		502,000
6	Buildings	25800		2,000
7	Other Assets	69000		<u>2,004,500</u>
8	Total		\$	27,433,759

300 - Board of Treasury Investments –

Board of Treasury Investments Fee Fund

(W.V. Code Chapter 12)

Fund 9152 FY 2024 Org 0950

1	Personal Services and Employee Benefits.....	00100	\$	857,714
2	Unclassified	09900		14,850
3	Current Expenses	13000		580,889
4	BRIM Premium.....	91300		31,547
5	Fees of Custodians, Fund Advisors and Fund Managers	93800		<u>3,500,000</u>
6	Total		\$	4,985,000

7 There is hereby appropriated from this fund, in addition to the above appropriation if
8 needed, an amount of funds necessary for the Board of Treasury Investments to pay the fees and
9 expenses of custodians, fund advisors and fund managers for the consolidated fund of the State
10 as provided in Article 6C, Chapter 12 of the Code.

11 The total amount of these appropriations shall be paid from the special revenue fund out
 12 of fees and collections as provided by law.

301 - Contractor Licensing Board Fund

(W.V. Code Chapter 21)

Fund 3187 FY 2024 Org 0951

1	Personal Services and Employee Benefits.....	00100	\$	2,559,000
2	Repairs and Alterations.....	06400		10,000
3	Unclassified	09900		21,000
4	Current Expenses	13000		500,000
5	BRIM Premium.....	91300		<u>8,500</u>
6	Total		\$	3,098,500

7 Total TITLE II, Section 3 – Other Funds

8 (Including claims against the state)..... \$ 2,097,484,388

1 **Sec. 4. Appropriations from lottery net profits.** — Net profits of the lottery are to be
 2 deposited by the Director of the Lottery to the following accounts in the amounts indicated. The
 3 Director of the Lottery shall prorate each deposit of net profits in the proportion the appropriation
 4 for each account bears to the total of the appropriations for all accounts.

5 After first satisfying the requirements for Fund 2252, Fund 3963, and Fund 4908 pursuant
 6 to W.V. Code §29-22-18, the Director of the Lottery shall make available from the remaining net
 7 profits of the lottery any amounts needed to pay debt service for which an appropriation is made
 8 for Fund 9065, Fund 4297, Fund 3390, Fund 3514, Fund 9067, and Fund 9068 and is authorized
 9 to transfer any such amounts to Fund 9065, Fund 4297, Fund 3390, Fund 3514, Fund 9067, and
 10 Fund 9068 for that purpose. Upon receipt of reimbursement of amounts so transferred, the
 11 Director of the Lottery shall deposit the reimbursement amounts to the following accounts as
 12 required by this section.

302 - Education, Arts, Sciences and Tourism –

Debt Service Fund

(W.V. Code Chapter 5)

Fund 2252 FY 2024 Org 0211

	Appro-		Lottery
	priation		Funds
1 Debt Service – Total	31000	\$	10,000,000

303 - Department of Tourism –

Office of the Secretary

(W.V. Code Chapter 5B)

Fund 3067 FY 2024 Org 0304

1 Tourism – Telemarketing Center	46300	\$	82,080
2 Tourism – Advertising (R)	61800		2,422,407
3 Tourism – Operations (R).....	66200		<u>4,451,771</u>
4 Total.....		\$	6,956,258

5 Any unexpended balances remaining in the appropriations for Tourism – Advertising (fund
6 3067, appropriation 61800) and Tourism – Operations (fund 3067, appropriation 66200) at the
7 close of the fiscal year 2023 are hereby reappropriated for expenditure during the fiscal year 2024.

304 - Division of Natural Resources

(W.V. Code Chapter 20)

Fund 3267 FY 2024 Org 0310

1 Personal Services and Employee Benefits.....	00100	\$	2,667,436
2 Current Expenses	13000		26,900
3 Pricketts Fort State Park	32400		106,560
4 Non-Game Wildlife (R).....	52700		483,485
5 State Parks and Recreation Advertising (R).....	61900		<u>494,578</u>
6 Total.....		\$	3,778,959

7 Any unexpended balances remaining in the appropriations for Capital Outlay – Parks (fund
 8 3267, appropriation 28800), Non-Game Wildlife (fund 3267, appropriation 52700), and State
 9 Parks and Recreation Advertising (fund 3267, appropriation 61900) at the close of the fiscal year
 10 2023 are hereby reappropriated for expenditure during the fiscal year 2024.

305 - State Board of Education

(W.V. Code Chapters 18 and 18A)

Fund 3951 FY 2024 Org 0402

1	FBI Checks	37200	\$	122,303
2	Vocational Education Equipment Replacement.....	39300		800,000
3	Assessment Program (R).....	39600		490,439
4	Literacy Project	89900		350,000
5	21 st Century Technology Infrastructure			
6	Network Tools and Support (R).....	93300		<u>12,622,796</u>
7	Total.....		\$	14,385,538

8 Any unexpended balances remaining in the appropriations for Assessment Program (fund
 9 3951, appropriation 39600), and 21st Century Technology Infrastructure Network Tools and
 10 Support (fund 3951, appropriation 93300) at the close of the fiscal year 2023 are hereby
 11 reappropriated for expenditure during the fiscal year 2024.

306 - State Department of Education –

School Building Authority –

Debt Service Fund

(W.V. Code Chapter 18)

Fund 3963 FY 2024 Org 0404

1	Debt Service – Total	31000	\$	15,239,213
2	Directed Transfer	70000		<u>2,760,787</u>
3	Total.....		\$	18,000,000

4 The School Building Authority shall have the authority to transfer between the above
5 appropriations in accordance with W.V. Code §29-22-18.

6 The above appropriation for Directed Transfer (fund 3963, appropriation 70000) may be
7 transferred to the Department of Education, State Board of Education, School Building Authority,
8 School Construction Fund, fund 3952, organization 0404 to be used for school construction and
9 maintenance projects.

307 - Division of Culture and History –

Lottery Education Fund

(W.V. Code Chapter 29)

Fund 3534 FY 2024 Org 0432

1	Huntington Symphony.....	02700	\$	59,058
2	Preservation West Virginia (R).....	09200		491,921
3	Fairs and Festivals (R).....	12200		1,346,814
4	Commission for National and Community Service (R).....	19300		387,916
5	Archeological Curation/Capital Improvements (R).....	24600		40,593
6	Historic Preservation Grants (R)	31100		417,933
7	West Virginia Public Theater	31200		120,019
8	Greenbrier Valley Theater	42300		115,000
9	Theater Arts of West Virginia	46400		90,000
10	Marshall Artists Series	51800		36,005
11	Grants for Competitive Arts Program (R).....	62400		811,500
12	West Virginia State Fair	65700		31,241
13	Save the Music	68000		40,000
14	Contemporary American Theater Festival.....	81100		57,281
15	Independence Hall	81200		27,277
16	Mountain State Forest Festival.....	86400		38,187

CS for SB 150

17	WV Symphony	90700	59,058
18	Wheeling Symphony	90800	59,058
19	Appalachian Childrens' Chorus	91600	<u>54,554</u>
20	Total		\$ 4,283,415

21 Any unexpended balances remaining in the appropriations for Preservation West Virginia
 22 (fund 3534, appropriation 09200), Fairs and Festivals (fund 3534, appropriation 12200),
 23 Commission for National and Community Service (fund 3534, appropriation 19300), Archeological
 24 Curation/Capital Improvements (fund 3534, appropriation 24600), Historic Preservation Grants
 25 (fund 3534, appropriation 31100), and Grants for Competitive Arts Program (fund 3534,
 26 appropriation 62400) at the close of the fiscal year 2023 are hereby reappropriated for expenditure
 27 during the fiscal year 2024.

28 Any Fairs and Festivals awards shall be funded in addition to, and not in lieu of, individual
 29 grant allocations derived from the Arts Council and Cultural Grant Program allocations.

308 - Division of Culture and History –

Library Commission -

Lottery Education Fund

(W.V. Code Chapter 10)

Fund 3559 FY 2024 Org 0432

1	Books and Films	17900	\$ 360,784
2	Services to Libraries.....	18000	550,000
3	Grants to Public Libraries	18200	9,439,571
4	Digital Resources.....	30900	219,992
5	Infomine Network	88400	<u>943,353</u>
6	Total		\$ 11,513,700

309 - Educational Broadcasting Authority

(W.V. Code Chapter 10)

Fund 3587 FY 2024 Org 0439

1 Any unexpended balance remaining in the appropriation for Capital Outlay and
 2 Maintenance (fund 3587, appropriation 75500) at the close of fiscal year 2023 is hereby
 3 reappropriated for expenditure during the fiscal year 2024.

310 - Higher Education Policy Commission –

Lottery Education –

Higher Education Policy Commission –

Control Account

(W.V. Code Chapters 18B and 18C)

Fund 4925 FY 2024 Org 0441

1	RHI Program and Site Support (R).....	03600	\$	1,918,886
2	RHI Program and Site Support –			
3	RHEP Program Administration	03700		146,653
4	RHI Program and Site Support – Grad Med			
5	Ed and Fiscal Oversight (R).....	03800		90,192
6	Minority Doctoral Fellowship (R)	16600		129,604
7	Health Sciences Scholarship (R).....	17600		226,251
8	Vice Chancellor for Health Sciences –			
9	Rural Health Residency Program (R)	60100		62,725
10	WV Engineering, Science, and			
11	Technology Scholarship Program.....	86800		<u>452,831</u>
12	Total.....		\$	3,027,142

13 Any unexpended balances remaining in the appropriations for RHI Program and Site
 14 Support (fund 4925, appropriation 03600), RHI Program and Site Support – Grad Med Ed and
 15 Fiscal Oversight (fund 4925, appropriation 03800), Minority Doctoral Fellowship (fund 4925,
 16 appropriation 16600), Health Sciences Scholarship (fund 4925, appropriation 17600), and Vice
 17 Chancellor for Health Sciences – Rural Health Residency Program (fund 4925, appropriation

CS for SB 150

18 60100) at the close of fiscal year 2023 are hereby reappropriated for expenditure during the fiscal
19 year 2024.

20 The above appropriation for WV Engineering, Science, and Technology Scholarship
21 Program (fund 4925, appropriation 86800) shall be transferred to the West Virginia Engineering,
22 Science and Technology Scholarship Fund (fund 4928, org 0441) established by W.V. Code
23 §18C-6-1.

311 - Community and Technical College –

Capital Improvement Fund

(W.V. Code Chapter 18B)

Fund 4908 FY 2024 Org 0442

1 Debt Service – Total 31000 \$ 5,000,000

2 Any unexpended balance remaining in the appropriation for Capital Outlay and
3 Improvements – Total (fund 4908, appropriation 84700) and Capital Improvements - Total (fund
4 4908, appropriation 95800) at the close of fiscal year 2023 is hereby reappropriated for
5 expenditure during the fiscal year 2024.

6 The total amount of this appropriation shall be paid from the sale of the Series 2017
7 Community and Technical Colleges Capital Improvement Refunding Revenue Bonds and
8 anticipated interest earnings.

312 - Higher Education Policy Commission –

Lottery Education –

West Virginia University – School of Medicine

(W.V. Code Chapter 18B)

Fund 4185 FY 2024 Org 0463

1 WVU Health Sciences –

2 RHI Program and Site Support (R) 03500 \$ 1,223,320

3 MA Public Health Program and

CS for SB 150

4	Health Science Technology (R).....	62300		52,445
5	Health Sciences Career Opportunities Program (R).....	86900		336,987
6	HSTA Program (R).....	87000		1,847,803
7	Center for Excellence in Disabilities (R)	96700		<u>321,875</u>
8	Total.....		\$	3,782,430

9 Any unexpended balances remaining in the appropriations for WVU Health Sciences –
 10 RHI Program and Site Support (fund 4185, appropriation 03500), MA Public Health Program and
 11 Health Science Technology (fund 4185, appropriation 62300), Health Sciences Career
 12 Opportunities Program (fund 4185, appropriation 86900), HSTA Program (fund 4185,
 13 appropriation 87000), and Center for Excellence in Disabilities (fund 4185, appropriation 96700)
 14 at the close of fiscal year 2023 are hereby reappropriated for expenditure during the fiscal year
 15 2024.

313 - Higher Education Policy Commission –

Lottery Education –

Marshall University – School of Medicine

(W.V. Code Chapter 18B)

Fund 4896 FY 2024 Org 0471

1	Marshall Medical School –			
2	RHI Program and Site Support (R).....	03300	\$	444,614
3	Vice Chancellor for Health Sciences –			
4	Rural Health Residency Program (R)	60100		<u>176,614</u>
5	Total.....		\$	621,228

6 Any unexpended balances remaining in the appropriations for Marshall Medical School –
 7 RHI Program and Site Support (fund 4896, appropriation 03300) and Vice Chancellor for Health
 8 Sciences – Rural Health Residency Program (fund 4896, appropriation 60100) at the close of
 9 fiscal year 2023 are hereby reappropriated for expenditure during the fiscal year 2024.

314 - Bureau of Senior Services –

Lottery Senior Citizens Fund

(W.V. Code Chapter 29)

Fund 5405 FY 2024 Org 0508

1	Personal Services and Employee Benefits.....	00100	\$	145,914
2	Salary and Benefits of Cabinet Secretary and			
3	Agency Heads.....	00201		70,720
4	Current Expenses.....	13000		332,284
5	Repairs and Alterations.....	06400		1,000
6	Local Programs Service Delivery Costs.....	20000		2,435,250
7	Silver Haired Legislature.....	20200		18,500
8	Transfer to Division of Human Services for Health Care			
9	and Title XIX Waiver for Senior Citizens.....	53900		23,726,633
10	Roger Tompkins Alzheimers Respite Care.....	64300		2,306,333
11	WV Alzheimers Hotline.....	72400		45,000
12	Regional Aged and Disabled Resource Center.....	76700		425,000
13	Senior Services Medicaid Transfer.....	87100		16,400,070
14	Legislative Initiatives for the Elderly.....	90400		9,671,239
15	Long Term Care Ombudsmen.....	90500		297,226
16	BRIM Premium.....	91300		7,718
17	In-Home Services and Nutrition for Senior Citizens (R).....	91700		<u>6,845,941</u>
18	Total.....		\$	62,728,828

19 Any unexpended balances remaining in the appropriation for Senior Citizen Centers and
20 Programs (fund 5405, appropriation 46200) and In-Home Services and Nutrition for Senior
21 Citizens (fund 5405, appropriation 91700) at the close of the fiscal year 2023 are hereby
22 reappropriated for expenditure during the fiscal year 2024.

23 Included in the above appropriation for Current Expenses (fund 5405, appropriation
24 13000), is funding to support an in-home direct care workforce registry.

25 The above appropriation for Transfer to Division of Human Services for Health Care and
26 Title XIX Waiver for Senior Citizens (appropriation 53900) along with the federal moneys
27 generated thereby shall be used for reimbursement for services provided under the program.

28 Total TITLE II, Section 4 – Lottery Revenue..... \$ 144,077,498

1 **Sec. 5. Appropriations from state excess lottery revenue fund.** — In accordance with
2 W.V. Code §29-22-18a, §29-22A-10d, §29-22A-10e, §29-22C-27a and §29-25-22b, the following
3 appropriations shall be deposited and disbursed by the Director of the Lottery to the following
4 accounts in this section in the amounts indicated.

5 After first funding the appropriations required by W.V. Code §29-22-18a, §29-22A-10d,
6 §29-22A-10e, §29-22C-27a and §29-25-22b, the Director of the Lottery shall provide funding from
7 the State Excess Lottery Revenue Fund for the remaining appropriations in this section to the
8 extent that funds are available. In the event that revenues to the State Excess Lottery Revenue
9 Fund are sufficient to meet all the appropriations required made pursuant to this section, then the
10 Director of the Lottery shall then provide the funds available for fund 5365, appropriation 18900.

315 - Governor's Office

(W.V. Code Chapter 5)

Fund 1046 FY 2024 Org 0100

1 Any unexpended balance remaining in the appropriation for Publication of Papers and
2 Transition Expenses – Lottery Surplus (fund 1046, appropriation 06600) at the close of the fiscal
3 year 2023 is hereby reappropriated for expenditure during the fiscal year 2024.

316 - Office of Technology

(W.V. Code Chapter 5A)

Fund 2532 FY 2024 Org 0231

1 Any unexpended balances remaining in the appropriations for Cyber Security (fund 2532,
 2 appropriation 99001), Enterprise Data Center (fund 2532, appropriation 99002), and Enterprise
 3 Telephony Modernization (fund 2532, appropriation 99003) at the close of the fiscal year 2023
 4 are hereby reappropriated for expenditure during the fiscal year 2024.

317 - Department of Economic Development –

Office of the Secretary –

West Virginia Development Office

(W.V. Code Chapter 5B)

Fund 3170 FY 2024 Org 0307

1 Any unexpended balance remaining in the appropriation for Recreational Grants or
 2 Economic Development Loans (fund 3170, appropriation 25300) at the close of the fiscal year
 3 2023 is hereby reappropriated for expenditure during the fiscal year 2024.

318 - Division of Natural Resources –

State Park Improvement Fund

Fund 3277 FY 2024 Org 0310

	Appro-		Excess
	priation		Lottery
			Funds
1 Current Expenses (R)	13000	\$	23,300
2 Repairs and Alterations (R)	06400		161,200
3 Equipment (R)	07000		200,000
4 Buildings (R)	25800		100,000
5 Other Assets (R)	69000		<u>1,020,500</u>
6 Total		\$	1,505,000

7 Any unexpended balances remaining in the appropriations for Repairs and Alterations
 8 (fund 3277, appropriation 06400), Equipment (fund 3277, appropriation 07000), Unclassified –
 9 Total (fund 3277, appropriation 09600), Current Expenses (fund 3277, appropriation 13000),

CS for SB 150

10 Buildings (fund 3277, appropriation 25800), and Other Assets (fund 3277, appropriation 69000)
11 at the close of the fiscal year 2023 are hereby reappropriated for expenditure during the fiscal
12 year 2024.

319 - West Virginia Infrastructure Council –

West Virginia Infrastructure Transfer Fund

Fund 3390 FY 2024 Org 0316

1 Directed Transfer 70000 \$ 46,000,000

2 The above appropriation shall be allocated pursuant to W.V. Code §29-22-18d and §31-
3 15-9.

320 - Department of Education –

School Building Authority

Fund 3514 FY 2024 Org 0404

1 Debt Service - Total 31000 \$ 18,948,000

2 Directed Transfer 70000 52,000

3 Total \$ 19,000,000

4 The School Building Authority shall have the authority to transfer between the above
5 appropriations in accordance with W.V. Code §29-22-18a.

6 The above appropriation for Directed Transfer (fund 3514, appropriation 70000) may be
7 transferred to the Department of Education, State Board of Education, School Building Authority,
8 School Construction Fund (fund 3952, organization 0404) to be used for school construction and
9 maintenance projects.

321 - Higher Education Policy Commission –

Education Improvement Fund

Fund 4295 FY 2024 Org 0441

1 PROMISE Scholarship – Transfer 80000 \$ 29,000,000

2 The above appropriation shall be transferred to the PROMISE Scholarship Fund (fund
3 4296, org 0441) established by W.V. Code §18C-7-7.

4 The Legislature has explicitly set a finite amount of available appropriations and directed
5 the administrators of the Program to provide for the award of scholarships within the limits of
6 available appropriations.

322 - Higher Education Policy Commission –

Higher Education Improvement Fund

Fund 4297 FY 2024 Org 0441

1 Directed Transfer 70000 \$ 15,000,000

2 The above appropriation for Directed Transfer shall be transferred to Higher Education
3 Policy Commission – System – Tuition Fee Capital Improvement Fund (fund 4903, org 0442) as
4 authorized by Senate Concurrent Resolution No. 41.

323 - Higher Education Policy Commission –

Administration –

Control Account

Fund 4932 FY 2024 Org 0441

1 Any unexpended balance remaining in the appropriation for Advanced Technology
2 Centers (fund 4932, appropriation 02800) at the close of the fiscal year 2023 is hereby
3 reappropriated for expenditure during the fiscal year 2024.

324 - Division of Human Services

(W.V. Code Chapters 9, 48, and 49)

Fund 5365 FY 2024 Org 0511

1 Medical Services 18900 \$ 60,716,750

325 - Division of Corrections and Rehabilitation –

Correctional Units

(W.V. Code Chapter 15A)

Fund 6283 FY 2024 Org 0608

1 Any unexpended balance remaining in the appropriation for Capital Outlay and
 2 Maintenance (fund 6283, appropriation 75500) at the close of the fiscal year 2023 is hereby
 3 reappropriated for expenditure during the fiscal year 2024.

326 - Lottery Commission –

General Purpose Account

Fund 7206 FY 2024 Org 0705

1 General Revenue Fund – Transfer..... 70011 \$ 65,000,000

2 The above appropriation shall be transferred to the General Revenue Fund as determined
 3 by the Director of the Lottery in accordance with W.V. Code §29-22-18a.

327 - Lottery Commission –

Refundable Credit

Fund 7207 FY 2024 Org 0705

1 Directed Transfer 70000 \$ 10,000,000

2 The above appropriation shall be transferred to the General Revenue Fund to provide
 3 reimbursement for the refundable credit allowable under W.V. Code §11-21-21. The amount of
 4 the required transfer shall be determined solely by the State Tax Commissioner and shall be
 5 completed by the Director of the Lottery upon the commissioner’s request.

328 - Lottery Commission –

Distributions to Statutory Funds and Purposes

Fund 7213 FY 2024 Org 0705

1 Parking Garage Fund – Transfer..... 70001 \$ 500,000
 2 2004 Capitol Complex Parking Garage Fund – Transfer..... 70002 216,478
 3 Capitol Dome and Improvements Fund – Transfer 70003 1,796,256
 4 Capitol Renovation and Improvement Fund – Transfer 70004 2,381,252
 5 Economic Development Promotion and

CS for SB 150

6	Closing Fund - Transfer	70005	1,298,864
7	Research Challenge Fund – Transfer	70006	1,731,820
8	Tourism Promotion Fund – Transfer.....	70007	4,808,142
9	Cultural Facilities and Capital Resources Matching		
10	Grant Program Fund – Transfer	70008	1,250,535
11	State Debt Reduction Fund – Transfer.....	70010	20,000,000
12	General Revenue Fund – Transfer.....	70011	1,167,799
13	West Virginia Racing Commission Racetrack		
14	Video Lottery Account	70012	3,463,637
15	Historic Resort Hotel Fund	70013	24,010
16	Licensed Racetrack Regular Purse Fund.....	70014	<u>22,383,247</u>
17	Total		\$ 61,022,040

329 - Racing Commission

Fund 7308 FY 2024 Org 0707

1	Special Breeders Compensation		
2	(W.V. Code §29-22-18a, subsection (l))	21800	\$ 2,000,000

330 - Economic Development Authority –

Economic Development Project Fund

Fund 9065 FY 2024 Org 0944

1	Debt Service – Total	31000	\$ 19,000,000
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2 Pursuant to W.V. Code §29-22-18a, subsection (f), excess lottery revenues are authorized
3 to be transferred to the lottery fund as reimbursement of amounts transferred to the economic
4 development project fund pursuant to section four of this title and W.V. Code §29-22-18,
5 subsection (f).

331 - Economic Development Authority –

Cacapon and Beech Fork State Parks –

Lottery Revenue Debt Service

Fund 9067 FY 2024 Org 0944

1	Debt Service	04000	\$	2,032,000
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332 - Economic Development Authority –

State Parks Lottery Revenue Debt Service Fund

Fund 9068 FY 2024 Org 0944

1	Debt Service	04000	\$	4,395,000
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2	Total TITLE II, Section 5 – Excess Lottery Funds.....			<u>\$ 334,670,790</u>
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1 **Sec. 6. Appropriations of federal funds.** — In accordance with Article 11, Chapter 4 of
 2 the Code from federal funds there are hereby appropriated conditionally upon the fulfillment of
 3 the provisions set forth in Article 2, Chapter 11B of the Code the following amounts, as itemized,
 4 for expenditure during the fiscal year 2024.

LEGISLATIVE

333 - Crime Victims Compensation Fund

(W.V. Code Chapter 14)

Fund 8738 FY 2024 Org 2300

				Federal
		Appro-		Funds
		priation		
1	Economic Loss Claim Payment Fund.....	33400	\$	900,000

JUDICIAL

334 - Supreme Court

Fund 8867 FY 2024 Org 2400

1	Personal Services and Employee Benefits.....	00100	\$	1,813,000
2	Current Expenses	13000		1,557,000
3	Repairs and Alterations.....	06400		100,000
4	Equipment.....	07000		250,000

CS for SB 150

5	Other Assets	69000	<u>280,000</u>
6	Total		\$ 4,000,000

EXECUTIVE

335 - Governor's Office –

Coronavirus State Fiscal Recovery Fund

(W.V. Code Chapter 4)

Fund 8823 FY 2024 Org 0100

1	Personal Services and Employee Benefits.....	00100	\$ 941,932,089
2	Unclassified	09900	13,554,899
3	Current Expenses	13000	400,000,000
4	Repairs and Alterations.....	06400	1,000
5	Equipment.....	07000	1,000
6	Other Assets	69000	<u>1,000</u>
7	Total.....		\$ 1,355,489,988

336 - Department of Agriculture

(W.V. Code Chapter 19)

Fund 8736 FY 2024 Org 1400

1	Personal Services and Employee Benefits.....	00100	\$ 2,754,576
2	Unclassified	09900	50,534
3	Current Expenses	13000	6,828,661
4	Repairs and Alterations.....	06400	650,000
5	Equipment.....	07000	910,500
6	Buildings	25800	1,000,000
7	Other Assets	69000	550,000
8	Land	73000	500,000
9	Federal Coronavirus Pandemic.....	89101	<u>3,967,668</u>

10 Total \$ 17,211,939

337 - Department of Agriculture –

Meat Inspection Fund

(W.V. Code Chapter 19)

Fund 8737 FY 2024 Org 1400

1	Personal Services and Employee Benefits.....	00100	\$	710,478
2	Unclassified	09900		8,755
3	Current Expenses	13000		136,012
4	Repairs and Alterations.....	06400		5,500
5	Equipment.....	07000		<u>114,478</u>
6	Total		\$	975,223

338 - Department of Agriculture –

State Conservation Committee

(W.V. Code Chapter 19)

Fund 8783 FY 2024 Org 1400

1	Personal Services and Employee Benefits.....	00100	\$	99,978
2	Current Expenses	13000		<u>15,599,974</u>
3	Total		\$	15,699,952

339 - Department of Agriculture –

Land Protection Authority

Fund 8896 FY 2024 Org 1400

1	Personal Services and Employee Benefits.....	00100	\$	46,526
2	Unclassified	09900		5,004
3	Current Expenses	13000		<u>448,920</u>
4	Total		\$	500,450

340 - Attorney General –

Medicaid Fraud Unit

Fund 8882 FY 2024 Org 1500

1	Personal Services and Employee Benefits.....	00100	\$	1,621,166
2	Unclassified	09900		15,336
3	Current Expenses	13000		599,513
4	Repairs and Alterations.....	06400		4,313
5	Equipment.....	07000		7,500
6	Other Assets	69000		<u>11,336</u>
7	Total		\$	2,259,164

341 - Secretary of State –

State Election Fund

(W.V. Code Chapter 3)

Fund 8854 FY 2024 Org 1600

1	Personal Services and Employee Benefits.....	00100	\$	210,240
2	Unclassified	09900		7,484
3	Current Expenses	13000		415,727
4	Repairs and Alterations.....	06400		15,000
5	Other Assets	69000		<u>100,000</u>
6	Total		\$	748,451

DEPARTMENT OF COMMERCE

342 - Division of Forestry

(W.V. Code Chapter 19)

Fund 8703 FY 2024 Org 0305

1	Personal Services and Employee Benefits.....	00100	\$	623,959
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CS for SB 150

2	Unclassified	09900		51,050
3	Current Expenses	13000		3,962,013
4	Repairs and Alterations	06400		155,795
5	Equipment.....	07000		100,000
6	Other Assets	69000		<u>3,078,847</u>
7	Total		\$	7,971,664

343 - Geological and Economic Survey

(W.V. Code Chapter 29)

Fund 8704 FY 2024 Org 0306

1	Personal Services and Employee Benefits.....	00100	\$	54,432
2	Unclassified	09900		2,803
3	Current Expenses	13000		195,639
4	Repairs and Alterations.....	06400		5,000
5	Equipment.....	07000		7,500
6	Other Assets	69000		<u>15,000</u>
7	Total		\$	280,374

344 - Division of Labor

(W.V. Code Chapters 21 and 47)

Fund 8706 FY 2024 Org 0308

1	Personal Services and Employee Benefits.....	00100	\$	441,444
2	Unclassified	09900		5,572
3	Current Expenses	13000		167,098
4	Repairs and Alterations.....	06400		<u>500</u>
5	Total		\$	614,614

345 - Division of Natural Resources

(W.V. Code Chapter 20)

Fund 8707 FY 2024 Org 0310

1	Personal Services and Employee Benefits.....	00100	\$	11,177,236
2	Unclassified	09900		107,693
3	Current Expenses	13000		7,887,660
4	Repairs and Alterations.....	06400		566,250
5	Equipment.....	07000		2,126,141
6	Administration	15500		50,325
7	Buildings	25800		951,000
8	Other Assets	69000		4,768,670
9	Land	73000		<u>2,893,920</u>
10	Total		\$	30,528,895

346 - Division of Miners' Health,

Safety and Training

(W.V. Code Chapter 22)

Fund 8709 FY 2024 Org 0314

1	Personal Services and Employee Benefits.....	00100	\$	680,944
2	Current Expenses	13000		<u>150,000</u>
3	Total		\$	830,944

347 - WorkForce West Virginia

(W.V. Code Chapter 23)

Fund 8835 FY 2024 Org 0323

1	Unclassified	09900	\$	5,127
2	Current Expenses	13000		667,530
3	Reed Act 2002 – Unemployment Compensation.....	62200		4,446,737
4	Reed Act 2002 – Employment Services	63000		<u>3,246,737</u>
5	Total		\$	8,366,131

6 Pursuant to the requirements of 42 U.S.C. 1103, Section 903 of the Social Security Act,
 7 as amended, and the provisions of W.V. Code §21A-9-9, the above appropriation to Unclassified
 8 and Current Expenses shall be used by WorkForce West Virginia for the specific purpose of
 9 administration of the state’s unemployment insurance program or job service activities, subject to
 10 each and every restriction, limitation or obligation imposed on the use of the funds by those federal
 11 and state statutes.

*348 - State Board of Rehabilitation –
 Division of Rehabilitation Services
 (W.V. Code Chapter 18)
 Fund 8734 FY 2024 Org 0932*

1	Personal Services and Employee Benefits.....	00100	\$	12,295,366
2	Salary and Benefits of Cabinet Secretary and			
3	Agency Heads.....	00201		153,000
4	Current Expenses	13000		68,440,940
5	Repairs and Alterations.....	06400		350,400
6	Equipment.....	07000		<u>1,275,870</u>
7	Total.....		\$	82,515,576

*349 - State Board of Rehabilitation –
 Division of Rehabilitation Services –
 Disability Determination Services
 (W.V. Code Chapter 18)
 Fund 8890 FY 2024 Org 0932*

1	Personal Services and Employee Benefits.....	00100	\$	13,359,886
2	Current Expenses	13000		13,383,206
3	Repairs and Alterations.....	06400		1,100

4	Equipment.....	07000	<u>83,350</u>
5	Total.....		\$ 26,827,542

DEPARTMENT OF TOURISM

350 - Department of Tourism –

Tourism Workforce Development Fund

(W.V. Code Chapter 5B)

Fund 8903 FY 2024 Org 0304

1	Federal Coronavirus Pandemic.....	89101	\$ 5,148,017
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DEPARTMENT OF ECONOMIC DEVELOPMENT

351 - Department of Economic Development –

Office of the Secretary

(W.V. Code Chapter 5B)

Fund 8705 FY 2024 Org 0307

1	Personal Services and Employee Benefits.....	00100	\$ 1,641,850
2	Unclassified	09900	50,000
3	Current Expenses	13000	<u>21,304,019</u>
4	Total		\$ 22,995,869

352 - Department of Economic Development –

Office of Energy

(W.V. Code Chapter 5B)

Fund 8892 FY 2024 Org 0307

1	Personal Services and Employee Benefits.....	00100	\$ 993,648
2	Unclassified	09900	7,350
3	Current Expenses	13000	<u>8,266,076</u>
4	Total		\$ 9,267,074

353 - Department of Economic Development –

Office of the Secretary –

Office of Economic Opportunity

(W.V. Code Chapter 5)

Fund 8901 FY 2024 Org 0307

1	Personal Services and Employee Benefits.....	00100	\$	854,189
2	Repairs and Alterations.....	06400		250
3	Equipment.....	07000		6,000
4	Unclassified	09900		106,795
5	Current Expenses	13000		<u>20,303,081</u>
6	Total		\$	21,270,315

DEPARTMENT OF EDUCATION

354 - State Board of Education –

State Department of Education

(W.V. Code Chapters 18 and 18A)

Fund 8712 FY 2024 Org 0402

1	Personal Services and Employee Benefits.....	00100	\$	6,006,039
2	Unclassified	09900		2,000,000
3	Current Expenses	13000		1,434,146,008
4	Repairs and Alterations.....	06400		10,000
5	Equipment.....	07000		10,000
6	Other Assets	69000		10,000
7	Federal Coronavirus Pandemic.....	89101		<u>4,990,123</u>
8	Total		\$	1,447,172,170

355 - State Board of Education –

School Lunch Program

(W.V. Code Chapters 18 and 18A)

Fund 8713 FY 2024 Org 0402

1	Personal Services and Employee Benefits.....	00100	\$	1,962,329
2	Unclassified	09900		1,150,500
3	Current Expenses	13000		258,781,265
4	Repairs and Alterations.....	06400		20,000
5	Equipment.....	07000		100,000
6	Other Assets	69000		25,000
7	Federal Coronavirus Pandemic.....	89101		<u>743,436</u>
8	Total		\$	262,782,530

356 - State Board of Education –

Vocational Division

(W.V. Code Chapters 18 and 18A)

Fund 8714 FY 2024 Org 0402

1	Personal Services and Employee Benefits.....	00100	\$	1,976,812
2	Unclassified	09900		155,000
3	Current Expenses	13000		20,820,081
4	Repairs and Alterations.....	06400		10,000
5	Equipment.....	07000		10,000
6	Other Assets	69000		<u>10,000</u>
7	Total		\$	22,981,893

357 - State Board of Education –

Aid for Exceptional Children

(W.V. Code Chapters 18 and 18A)

Fund 8715 FY 2024 Org 0402

1	Personal Services and Employee Benefits.....	00100	\$	3,595,092
2	Unclassified	09900		1,000,000

CS for SB 150

3	Current Expenses	13000	133,346,390
4	Repairs and Alterations.....	06400	10,000
5	Equipment.....	07000	10,000
6	Other Assets	69000	10,000
7	Federal Coronavirus Pandemic.....	89101	<u>17,336,635</u>
8	Total		\$ 155,308,117

DEPARTMENT OF ARTS, CULTURE, AND HISTORY

358 - Division of Culture and History

(W.V. Code Chapter 29)

Fund 8718 FY 2024 Org 0432

1	Personal Services and Employee Benefits.....	00100	\$ 882,376
2	Current Expenses	13000	1,947,372
3	Repairs and Alterations.....	06400	1,000
4	Equipment.....	07000	1,000
5	Buildings	25800	1,000
6	Other Assets	69000	1,000
7	Land	73000	360
8	Federal Coronavirus Pandemic.....	89101	<u>765,400</u>
9	Total		\$ 3,599,508

359 - Library Commission

(W.V. Code Chapter 10)

Fund 8720 FY 2024 Org 0432

1	Personal Services and Employee Benefits.....	00100	\$ 376,710
2	Current Expenses	13000	1,076,162
3	Equipment.....	07000	543,406
4	Federal Coronavirus Pandemic.....	89101	<u>2,388,880</u>

5 Total \$ 4,385,158

360 - Commission for National and Community Service

(W.V. Code Chapter 5F)

Fund 8841 FY 2024 Org 0432

1	Personal Services and Employee Benefits.....	00100	\$	458,335
2	Current Expenses	13000		5,587,325
3	Repairs and Alterations.....	06400		1,000
4	Federal Coronavirus Pandemic.....	89101		<u>1,960,558</u>
5	Total		\$	8,007,218

361 - National Coal Heritage Area Authority

(W.V. Code Chapter 29)

Fund 8869 FY 2024 Org 0432

1	Personal Services and Employee Benefits.....	00100	\$	198,501
2	Current Expenses	13000		328,008
3	Repairs and Alterations.....	06400		5,000
4	Equipment.....	07000		3,000
5	Other Assets	69000		<u>2,000</u>
6	Total		\$	536,509

DEPARTMENT OF ENVIRONMENTAL PROTECTION

362 - Division of Environmental Protection

(W.V. Code Chapter 22)

Fund 8708 FY 2024 Org 0313

1	Personal Services and Employee Benefits.....	00100	\$	36,118,029
2	Unclassified	09900		1,923,580
3	Current Expenses	13000		347,447,019
4	Repairs and Alterations.....	06400		739,783

CS for SB 150

5	Equipment.....	07000	1,712,238
6	Other Assets	69000	2,177,261
7	Land	73000	<u>80,000</u>
8	Total.....		\$ 390,197,910

DEPARTMENT OF HEALTH AND HUMAN RESOURCES

363 - Division of Health –

Consolidated Medical Service Fund

(W.V. Code Chapter 16)

Fund 8723 FY 2024 Org 0506

1	Personal Services and Employee Benefits.....	00100	\$ 1,701,896
2	Unclassified	09900	73,307
3	Current Expenses	13000	92,583,302
4	Federal Coronavirus Pandemic.....	89101	<u>4,886,344</u>
5	Total.....		\$ 99,244,849

364 - Division of Health –

Central Office

(W.V. Code Chapter 16)

Fund 8802 FY 2024 Org 0506

1	Personal Services and Employee Benefits.....	00100	\$ 20,144,404
2	Unclassified	09900	856,614
3	Current Expenses	13000	152,758,622
4	Equipment.....	07000	456,972
5	Buildings	25800	155,000
6	Other Assets	69000	380,000
7	Federal Coronavirus Pandemic.....	89101	<u>195,982,333</u>

8 Total \$ 370,733,945

365 - Division of Health –

West Virginia Safe Drinking Water Treatment

(W.V. Code Chapter 16)

Fund 8824 FY 2024 Org 0506

1 West Virginia Drinking Water Treatment

2 Revolving Fund – Transfer 68900 \$ 80,753,300

366 - Human Rights Commission

(W.V. Code Chapter 5)

Fund 8725 FY 2024 Org 0510

1 Personal Services and Employee Benefits..... 00100 \$ 466,840

2 Unclassified 09900 5,050

3 Current Expenses 13000 64,950

4 Total \$ 538,977

367 - Division of Human Services

(W.V. Code Chapters 9, 48, and 49)

Fund 8722 FY 2024 Org 0511

1 Personal Services and Employee Benefits..... 00100 \$ 83,474,243

2 Unclassified 09900 22,855,833

3 Current Expenses 13000 162,181,984

4 Medical Services..... 18900 4,151,432,776

5 Medical Services Administrative Costs..... 78900 133,070,682

6 CHIP Administrative Costs..... 85601 4,559,061

7 CHIP Services..... 85602 54,410,807

8 Federal Economic Stimulus..... 89100 2,456

CS for SB 150

9	Federal Coronavirus Pandemic.....	89101	<u>51,642,105</u>
10	Total		\$ 4,663,629,947

DEPARTMENT OF HOMELAND SECURITY

368 - Division of Emergency Management

(W.V. Code Chapter 15)

Fund 8727 FY 2024 Org 0606

1	Personal Services and Employee Benefits.....	00100	\$ 1,458,977
2	Salary and Benefits of Cabinet Secretary and		
3	Agency Heads.....	00201	61,250
4	Current Expenses	13000	20,429,281
5	Repairs and Alterations.....	06400	5,000
6	Equipment.....	07000	<u>100,000</u>
7	Total		\$ 22,054,508

369 - Division of Corrections and Rehabilitation

(W.V. Code Chapters 15A)

Fund 8836 FY 2024 Org 0608

1	Unclassified	09900	\$ 1,100
2	Current Expenses	13000	<u>108,900</u>
3	Total		\$ 110,000

370 - West Virginia State Police

(W.V. Code Chapter 15)

Fund 8741 FY 2024 Org 0612

1	Personal Services and Employee Benefits.....	00100	\$ 2,512,971
2	Current Expenses	13000	2,125,971
3	Repairs and Alterations.....	06400	42,000
4	Equipment.....	07000	2,502,285
5	Buildings	25800	750,500

CS for SB 150

6	Other Assets	69000	144,500
7	Land	73000	<u>500</u>
8	Total		\$ 8,078,727

371 - Fire Commission

(W.V. Code Chapter 29)

Fund 8819 FY 2024 Org 0619

1	Current Expenses	13000	\$ 80,000
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372 - Division of Administrative Services

(W.V. Code Chapter 15)

Fund 8803 FY 2024 Org 0623

1	Personal Services and Employee Benefits	00100	\$ 1,310,150
2	Unclassified	09900	25,185
3	Current Expenses	13000	75,381,973
4	Repairs and Alterations	06400	<u>1,750</u>
5	Total		\$ 76,719,058

DEPARTMENT OF REVENUE

373 - Insurance Commissioner

(W.V. Code Chapter 33)

Fund 8883 FY 2024 Org 0704

1	Personal Services and Employee Benefits	00100	\$ 145,000
2	Current Expenses	13000	2,825,000
3	Equipment	07000	<u>30,000</u>
4	Total		\$ 3,000,000

DEPARTMENT OF TRANSPORTATION

374 - Division of Motor Vehicles

(W.V. Code Chapter 17B)

Fund 8787 FY 2024 Org 0802

1	Personal Services and Employee Benefits.....	00100	\$	551,394
2	Current Expenses	13000		5,448,106
3	Repairs and Alterations.....	06400		<u>500</u>
4	Total.....		\$	6,000,000

375 - Division of Multimodal Transportation Facilities -

Public Transit

(W.V. Code Chapter 17)

Fund 8745 FY 2024 Org 0810

1	Personal Services and Employee Benefits.....	00100	\$	1,062,407
2	Current Expenses	13000		19,863,149
3	Repairs and Alterations.....	06400		2,500
4	Equipment.....	07000		3,501,714
5	Buildings	25800		2,450,000
6	Other Assets	69000		<u>250,000</u>
7	Total.....		\$	27,129,770

376 - Division of Multimodal Transportation Facilities -

Aeronautics Commission

(W.V. Code Chapter 29)

Fund 8831 FY 2024 Org 0810

1	Current Expenses	13000	\$	400,000
2	Other Assets	69000		<u>100</u>
3	Total.....		\$	400,100

DEPARTMENT OF VETERANS' ASSISTANCE

377 - Department of Veterans' Assistance

(W.V. Code Chapter 9A)

Fund 8858 FY 2024 Org 0613

1	Personal Services and Employee Benefits.....	00100	\$	3,130,016
2	Salary and Benefits of Cabinet Secretary and			
3	Agency Heads.....	00201		57,120
4	Current Expenses	13000		2,840,300
5	Repairs and Alterations.....	06400		20,000
6	Equipment.....	07000		25,000
7	Buildings	25800		22,750,000
8	Land	73000		500
9	Veterans' Cemetery	80800		175,000
10	Federal Coronavirus Pandemic.....	89101		<u>1,900,000</u>
11	Total.....		\$	30,897,936

378 - Department of Veterans' Assistance -

Veterans' Home

(W.V. Code Chapter 9A)

Fund 8728 FY 2024 Org 0618

1	Personal Services and Employee Benefits.....	00100	\$	1,003,811
2	Current Expenses	13000		595,700
3	Repairs and Alterations.....	06400		60,500
4	Equipment.....	07000		10,500
5	Buildings	25800		500
6	Other Assets	69000		6,500
7	Land	73000		100
8	Federal Coronavirus Pandemic.....	89101		<u>1,600,000</u>
9	Total.....		\$	3,277,611

BUREAU OF SENIOR SERVICES

379 - Bureau of Senior Services

(W.V. Code Chapter 29)

Fund 8724 FY 2024 Org 0508

1	Personal Services and Employee Benefits.....	00100	\$	804,860
2	Salary and Benefits of Cabinet Secretary and			
3	Agency Heads.....	00201		8,840
4	Current Expenses.....	13000		13,811,853
5	Repairs and Alterations.....	06400		<u>3,000</u>
6	Total.....		\$	14,628,553

MISCELLANEOUS BOARDS AND COMMISSIONS

380 - Adjutant General –

State Militia

(W.V. Code Chapter 15)

Fund 8726 FY 2024 Org 0603

1	Unclassified	09900	\$	982,705
2	Mountaineer ChalleNGe Academy.....	70900		11,896,281
3	Martinsburg Starbase.....	74200		566,904
4	Charleston Starbase	74300		533,211
5	Military Authority	74800		<u>88,956,147</u>
6	Total.....		\$	102,935,248

7 The Adjutant General shall have the authority to transfer between appropriations.

381 - Adjutant General –

West Virginia National Guard Counterdrug Forfeiture Fund

(W.V. Code Chapter 15)

Fund 8785 FY 2024 Org 0603

1	Personal Services and Employee Benefits.....	00100	\$	1,350,000
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CS for SB 150

2	Current Expenses	13000	150,000
3	Repairs and Alterations.....	06400	50,000
4	Equipment.....	07000	200,000
5	Buildings	25800	100,000
6	Other Assets	69000	100,000
7	Land	73000	<u>50,000</u>
8	Total		\$ 2,000,000

382 - Public Service Commission –

Motor Carrier Division

(W.V. Code Chapter 24A)

Fund 8743 FY 2024 Org 0926

1	Personal Services and Employee Benefits.....	00100	\$ 1,460,622
2	Current Expenses	13000	368,953
3	Repairs and Alterations.....	06400	39,000
4	Equipment.....	07000	<u>1,000</u>
5	Total		\$ 1,869,575

383 - Public Service Commission –

Gas Pipeline Division

(W.V. Code Chapter 24B)

Fund 8744 FY 2024 Org 0926

1	Personal Services and Employee Benefits.....	00100	\$ 655,854
2	Unclassified	09900	4,072
3	Current Expenses	13000	124,628
4	Equipment.....	07000	<u>3,000</u>
5	Total		\$ 787,554

384 - Economic Development Authority

(W.V. Code Chapter 31)

Fund 8893 FY 2024 Org 0944

1	Current Expenses	13000	5,000,000
2	Total TITLE II, Section 6 - Federal Funds.....		<u>\$ 9,429,232,226</u>

1 **Sec. 7. Appropriations from federal block grants.** — The following items are hereby
 2 appropriated from federal block grants to be available for expenditure during the fiscal year 2024.

385 - Department of Economic Development –

Office of the Secretary –

Community Development

Fund 8746 FY 2024 Org 0307

1	Personal Services and Employee Benefits.....	00100	\$ 10,662,609
2	Unclassified	09900	2,375,000
3	Current Expenses	13000	<u>224,476,883</u>
4	Total		\$ 237,514,492

386 - Department of Economic Development –

Office of the Secretary –

Office of Economic Opportunity –

Community Services

Fund 8902 FY 2024 Org 0307

1	Personal Services and Employee Benefits.....	00100	\$ 771,289
2	Unclassified	09900	125,000
3	Current Expenses	13000	17,781,811
4	Repairs and Alterations.....	06400	1,500

CS for SB 150

5	Equipment.....	07000	<u>9,000</u>
6	Total		\$ 18,688,600

387 - WorkForce West Virginia –

Workforce Investment Act

Fund 8749 FY 2024 Org 0323

1	Personal Services and Employee Benefits.....	00100	\$ 2,981,825
2	Salary and Benefits of Cabinet Secretary and		
3	Agency Heads.....	00201	124,018
4	Unclassified	09900	23,023
5	Current Expenses	13000	63,381,511
6	Repairs and Alterations.....	06400	1,600
7	Equipment.....	07000	500
8	Buildings	25800	<u>1,100</u>
9	Total		\$ 66,513,577

388 - Division of Health –

Maternal and Child Health

Fund 8750 FY 2024 Org 0506

1	Personal Services and Employee Benefits.....	00100	\$ 2,412,071
2	Unclassified	09900	81,439
3	Current Expenses	13000	<u>5,794,267</u>
4	Total		\$ 8,287,777

389 - Division of Health –

Preventive Health

Fund 8753 FY 2024 Org 0506

1	Personal Services and Employee Benefits.....	00100	\$ 278,481
2	Unclassified	09900	22,457

CS for SB 150

3	Current Expenses	13000	1,895,366
4	Equipment.....	07000	<u>165,642</u>
5	Total		\$ 2,361,946

390 - Division of Health –

Substance Abuse Prevention and Treatment

Fund 8793 FY 2024 Org 0506

1	Personal Services and Employee Benefits.....	00100	\$ 705,630
2	Unclassified	09900	115,924
3	Current Expenses	13000	10,853,740
4	Federal Coronavirus Pandemic.....	89101	<u>14,973,256</u>
5	Total		\$ 26,648,550

391 - Division of Health –

Community Mental Health Services

Fund 8794 FY 2024 Org 0506

1	Personal Services and Employee Benefits.....	00100	\$ 590,137
2	Unclassified	09900	33,533
3	Current Expenses	13000	4,883,307
4	Federal Coronavirus Pandemic.....	89101	<u>12,483,247</u>
5	Total		\$ 17,990,224

392 - Division of Human Services –

Energy Assistance

Fund 8755 FY 2024 Org 0511

1	Personal Services and Employee Benefits.....	00100	\$ 2,572,965
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CS for SB 150

2	Unclassified	09900	350,000
3	Current Expenses	13000	44,952,003
4	Federal Coronavirus Pandemic.....	89101	<u>22,832,540</u>
5	Total		\$ 70,707,508

393 - Division of Human Services –

Social Services

Fund 8757 FY 2024 Org 0511

1	Personal Services and Employee Benefits.....	00100	\$ 9,381,007
2	Unclassified	09900	171,982
3	Current Expenses	13000	<u>8,870,508</u>
4	Total		\$ 18,423,497

394 - Division of Human Services –

Temporary Assistance for Needy Families

Fund 8816 FY 2024 Org 0511

1	Personal Services and Employee Benefits.....	00100	\$ 21,939,537
2	Unclassified	09900	1,250,000
3	Current Expenses	13000	105,871,588
4	Federal Coronavirus Pandemic.....	89101	<u>4,617,546</u>
5	Total		\$ 133,678,671

395 - Division of Human Services –

Child Care and Development

Fund 8817 FY 2024 Org 0511

1	Personal Services and Employee Benefits.....	00100	\$ 3,584,890
2	Unclassified	09900	350,000
3	Current Expenses	13000	57,150,000

4	Federal Coronavirus Pandemic.....	89101	<u>170,000,000</u>
5	Total		\$ 231,084,890
6	Total TITLE II, Section 7 – Federal Block Grants		<u>\$ 831,899,732</u>

1 **Sec. 8. Awards for claims against the state.** — There are hereby appropriated for fiscal
 2 year 2024, from the fund as designated, in the amounts as specified, general revenue funds in
 3 the amount of \$709,597, special revenue funds in the amount of \$397,669 and state road funds
 4 in the amount of \$510,458 for payment of claims against the state.

1 **Sec. 9. Appropriations from general revenue fund surplus accrued.** — The following
 2 items are hereby appropriated from the state fund, general revenue, and are to be available for
 3 expenditure during the fiscal year 2024 out of surplus funds only, accrued from the fiscal year
 4 ending June 30, 2023, subject to the terms and conditions set forth in this section.

5 It is the intent and mandate of the Legislature that the following appropriations be payable
 6 only from surplus as of July 31, 2023 from the fiscal year ending June 30, 2023, only after first
 7 meeting requirements of W.Va. Code §11B-2-20(b).

8 In the event that surplus revenues available on July 31, 2023, are not sufficient to meet
 9 the appropriations made pursuant to this section, then the appropriations shall be made to the
 10 extent that surplus funds are available as of the date mandated to meet the appropriations in this
 11 section and shall be allocated first to provide the necessary funds to meet the first appropriation
 12 of this section and each subsequent appropriation in the order listed in this section.

396 - Division of Human Services –

(WV Code Chapters 9, 48 and 49)

Fund 0403 FY 2024 Org 0511

1	Medical Services - Surplus.....	63300	\$ 264,000,000
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397 - Division of Human Services –

(WV Code Chapters 9, 48 and 49)

Fund 0403 FY 2024 Org 0511

CS for SB 150

1	Social Services - Surplus	08200	\$	220,000,000
	<i>398 - West Virginia Conservation Agency</i>			
	<i>(WV Code Chapter 19)</i>			
	Fund <u>0132</u> FY <u>2024</u> Org <u>1400</u>			
1	Soil Conservation Projects - Surplus	26900	\$	21,060,000
	<i>399 - Department of Tourism –</i>			
	<i>Office of the Secretary</i>			
	<i>(WV Code Chapter 5B)</i>			
	Fund <u>0246</u> FY <u>2024</u> Org <u>0304</u>			
1	Tourism – Brand Promotion - Surplus	61893	\$	7,000,000
	<i>400 - Governor’s Office –</i>			
	<i>Civil Contingent Fund</i>			
	<i>(WV Code Chapter 5)</i>			
	Fund <u>0105</u> FY <u>2024</u> Org <u>0100</u>			
1	Federal Funds/Grant Match - Surplus	85700	\$	282,000,000
	<i>401 - Department of Economic Development -</i>			
	<i>Office of the Secretary</i>			
	<i>(WV Code Chapter 5B)</i>			
	Fund <u>0256</u> FY <u>2024</u> Org <u>0307</u>			
1	Directed Transfer– Surplus	70099		38,000,000
2	The above appropriation for Directed Transfer – Surplus (fund 0256, appropriation 70099)			
3	shall be transferred to Water Development Authority (fund 3384).			
	<i>402 - Division of General Services</i>			
	<i>(WV Code Chapter 5A)</i>			
	Fund <u>0230</u> FY <u>2024</u> Org <u>0211</u>			
1	Consolidated State Laboratory - Surplus.....	XXXXX	\$	125,000,000

403 - Higher Education Policy Commission -

Administration -

Control Account

(WV Code Chapter 18B)

Fund 0589 FY 2024 Org 0441

1	Nursing Program Expansion Support - Surplus	XXXXX	\$	20,000,000
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404 - State Board of Education -

State Aid to Schools

(WV Code Chapters 18 and 18A)

Fund 0317 FY 2024 Org 0402

1	School Building Authority - Surplus	XXXXX	\$	40,000,000
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2 The above appropriation for School Building Authority – Surplus (fund 0317, appropriation

3 XXXXX), shall be transferred to the School Construction Fund (3952).

405 - Division of Natural Resources

(WV Code Chapter 20)

Fund 0265 FY 2024 Org 0310

1	Capital Outlay, Repairs and Equipment - Surplus	67700	\$	37,000,000
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2	Current Expenses – Surplus	13099		<u>900,000</u>
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3	Total		\$	37,900,000
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406 - Adjutant General –

State Militia

(WV Code Chapter 15)

Fund 0433 FY 2024 Org 0603

1	Armory Board Transfer - Surplus	70299	\$	3,318,000
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2	Civil Air Patrol – Surplus	23499		<u>1,400,000</u>
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3	Total		\$	4,718,000
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407 - Department of Economic Development –

Office of the Secretary

(WV Code Chapter 5B)

Fund 0256 FY 2024 Org 0307

1	WV Land Stewardship Corporation - Surplus	xxxxx	\$	1,500,000
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408 - Division of Health -

Central Office

(WV Code Chapter 16)

Fund 0407 FY 2024 Org 0506

1	Directed Transfer - Surplus	70099	\$	10,000,000
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2 The above appropriation for Directed Transfer – Surplus (fund 0407, appropriation 70099)

3 shall be transferred to the Emergency Medical Services Salary Enhancement Fund, Current

4 Expenses (fund xxxx, appropriation 13000).

409 - Division of Culture and History

(WV Code Chapter 29)

Fund 0293 FY 2024 Org 0432

1	Current Expenses - Surplus	13099	\$	2,000,000
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2	Keith Albee Theater – Surplus	xxxxx		2,000,000
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3	Total		\$	4,000,000
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410 - Department of Economic Development -

Office of the Secretary

(WV Code Chapter 5B)

Fund 0256 FY 2024 Org 0307

1	Back Roads to Appalachia – Surplus	xxxxx		200,000
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411 - Division of Health -

Central Office

(WV Code Chapter 16)

Fund 0407 FY 2024 Org 0506

1 State Aid for Local and Basic Public Health

2 Services - Surplus 18499 \$ 2,000,000

412 - Department of Administration -

Office of the Secretary

(WV Code Chapters 5F)

Fund 0186 FY 2024 Org 0201

1 Current Expenses - Surplus 13099 \$ 500,000

413 - State Board of Education -

West Virginia Schools for the Deaf and the Blind

(WV Code Chapters 18 and 18A)

Fund 0320 FY 2024 Org 0403

1 Fire Protection - Surplus XXXXX \$ 500,000

414 - Department of Economic Development -

Office of the Secretary

(WV Code Chapter 5B)

Fund 0256 FY 2024 Org 0307

1 Current Expenses – Surplus 13099 500,000

415 - West Virginia University –

General Administrative Fund

(WV Code Chapter 18B)

Fund 0344 FY 2024 Org 0463

1 National Cancer Institute - Surplus..... xxxxx \$ 50,000,000

416 - Governor’s Office –

Civil Contingent Fund

(WV Code Chapter 5)

Fund 0105 FY 2024 Org 0100

1 Local Economic Development Assistance - Surplus..... 26600 \$ 1,000,000

417 - Governor's Office –

(WV Code Chapter 5)

Fund 0101 FY 2024 Org 0100

1 Posey Perry Emergency Food Bank Fund - Surplus XXXXX \$ 10,000,000

418 - State Board of Education –

State Department of Education

(WV Code Chapters 18 and 18A)

Fund 0313 FY 2024 Org 0402

1 Communities in Schools - Surplus..... XXXXX \$ 5,000,000

2 Total TITLE II, Section 9 – General Revenue Surplus Accrued \$ 1,144,878,000

1 **Sec. 10. Appropriations from lottery net profits surplus accrued.** — The following
 2 items are hereby appropriated from the lottery net profits, and are to be available for expenditure
 3 during the fiscal year 2024 out of surplus funds only, as determined by the director of lottery,
 4 accrued from the fiscal year ending June 30, 2023, subject to the terms and conditions set forth
 5 in this section.

6 It is the intent and mandate of the Legislature that the following appropriations be payable
 7 only from surplus accrued from the fiscal year ending June 30, 2023.

8 In the event that surplus revenues available from the fiscal year ending June 30, 2023,
 9 are not sufficient to meet the appropriations made pursuant to this section, then the appropriations
 10 shall be made to the extent that surplus funds are available.

419 - Bureau of Senior Services –

Lottery Senior Citizens Fund

(WV Code Chapter 29)

Fund 5405 FY 2024 Org 0508

1	Senior Services Medicaid Transfer – Lottery Surplus	68199	\$	14,750,000
2	In-Home Services and Nutrition for Senior Citizens – Surplus.	76699		<u>2,000,000</u>
3	Total			16,750,000
4	Total TITLE II, Section 10 – Surplus Accrued.....		\$	<u>16,750,000</u>

1 **Sec. 11. Appropriations from state excess lottery revenue surplus accrued.** — The
 2 following items are hereby appropriated from the state excess lottery revenue fund, and are to be
 3 available for expenditure during the fiscal year 2024 out of surplus funds only, as determined by
 4 the Director of Lottery, accrued from the fiscal year ending June 30, 2023, subject to the terms
 5 and conditions set forth in this section.

6 It is the intent and mandate of the Legislature that the following appropriations be payable
 7 only from surplus accrued from the fiscal year ending June 30, 2023.

8 In the event that surplus revenues available from the fiscal year ending June 30, 2023,
 9 are not sufficient to meet the appropriations made pursuant to this section, then the appropriations
 10 shall be made to the extent that surplus funds are available.

420 - Racing Commission –

General Administration

(WV Code Chapter 19)

Fund 7308 FY 2024 Org 0707

1	Directed Transfer	70000	\$	800,000
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2 The above appropriation for Directed Transfer (fund 7308, appropriation 70000), \$800,000
 3 shall be transferred to the Racing Commission – General Administration (Fund 7305).

421 - Division of Human Services

(WV Code Chapters 9, 48, and 49)

Fund 5365 FY 2023 Org 0511

1	Medical Services – Lottery Surplus	68100	\$	17,000,000
2	Total TITLE II, Section 11 – Surplus Accrued.....		\$	<u>17,800,000</u>

1 **Sec. 12. Special revenue appropriations.** — There are hereby appropriated for
 2 expenditure during the fiscal year 2024 special revenues collected pursuant to general law
 3 enactment of the Legislature which are not paid into the state fund as general revenue under the
 4 provisions of W.V. Code §12-2-2 and are not expressly appropriated under this act: Provided,
 5 That none of the money so appropriated by this section shall be available for expenditure except
 6 in compliance with the provisions of W.V. Code §12-2-1 et seq., W.V. Code §12-3-1 et seq., and
 7 W.V. Code §11B-2-1 et seq., unless the spending unit has filed with the Director of the Budget
 8 and the Legislative Auditor prior to the beginning of each fiscal year:

- 9 (a) An estimate of the amount and sources of all revenues accruing to such fund; and
- 10 (b) A detailed expenditure schedule showing for what purposes the fund is to be
- 11 expended: *Provided, however,* That federal funds received by the state may be expended only in
- 12 accordance with Sections (6) or (7) of this Title and with W.V. Code §4-11-1, *et seq.* *Provided*
- 13 *further,* That federal funds that become available to a spending unit for expenditure while the
- 14 Legislature is not in session and the availability of such funds could not reasonably have been
- 15 anticipated and included in this act may be only be expended in the limited circumstances
- 16 provided by W. Va. Code §4-11-5(d): *And provided further,* That no provision of this act may be
- 17 construed to authorize the expenditure of federal funds except as provided in this section.

1 **Sec. 13. State improvement fund appropriations.** — Bequests or donations of
 2 nonpublic funds, received by the Governor on behalf of the state during the fiscal year 2024, for
 3 the purpose of making studies and recommendations relative to improvements of the
 4 administration and management of spending units in the executive branch of state government,
 5 shall be deposited in the state treasury in a separate account therein designated state
 6 improvement fund.

7 There are hereby appropriated all moneys so deposited during the fiscal year 2024 to be
 8 expended as authorized by the Governor, for such studies and recommendations which may

9 encompass any problems of organization, procedures, systems, functions, powers or duties of a
10 state spending unit in the executive branch, or the betterment of the economic, social,
11 educational, health and general welfare of the state or its citizens.

1 **Sec. 14. Specific funds and collection accounts.** — A fund or collection account which
2 by law is dedicated to a specific use is hereby appropriated in sufficient amount to meet all lawful
3 demands upon the fund or collection account and shall be expended according to the provisions
4 of Article 3, Chapter 12 of the Code.

1 **Sec. 15. Appropriations for refunding erroneous payment.** — Money that has been
2 erroneously paid into the state treasury is hereby appropriated out of the fund into which it was
3 paid, for refund to the proper person.

4 When the officer authorized by law to collect money for the state finds that a sum has been
5 erroneously paid, he or she shall issue his or her requisition upon the Auditor for the refunding of
6 the proper amount. The Auditor shall issue his or her warrant to the Treasurer and the Treasurer
7 shall pay the warrant out of the fund into which the amount was originally paid.

1 **Sec. 16. Sinking fund deficiencies.** — There is hereby appropriated to the Governor a
2 sufficient amount to meet any deficiencies that may arise in the mortgage finance bond insurance
3 fund of the West Virginia Housing Development Fund which is under the supervision and control
4 of the Municipal Bond Commission as provided by W.V. Code §31-18-20b, or in the funds of the
5 municipal bond commission because of the failure of any state agency for either general obligation
6 or revenue bonds or any local taxing district for general obligation bonds to remit funds necessary
7 for the payment of interest and sinking fund requirements. The Governor is authorized to transfer
8 from time to time such amounts to the Municipal Bond Commission as may be necessary for
9 these purposes.

10 The Municipal Bond Commission shall reimburse the State of West Virginia through the
11 Governor from the first remittance collected from the West Virginia Housing Development Fund
12 or from any state agency or local taxing district for which the Governor advanced funds, with
13 interest at the rate carried by the bonds for security or payment of which the advance was made.

1 **Sec. 17. Appropriations for local governments.** — There are hereby appropriated for
2 payment to counties, districts, and municipal corporations such amounts as will be necessary to
3 pay taxes due counties, districts, and municipal corporations and which have been paid into the
4 treasury:

5 (a) For redemption of lands;

6 (b) By public service corporations;

7 (c) For tax forfeitures.

1 **Sec. 18. Total appropriations.** — Where only a total sum is appropriated to a spending
2 unit, the total sum shall include personal services and employee benefits, annual increment,
3 current expenses, repairs and alterations, buildings, equipment, other assets, land, and capital
4 outlay, where not otherwise specifically provided and except as otherwise provided in TITLE I –
5 GENERAL PROVISIONS, Sec. 3.

1 **Sec. 19. General school fund.** — The balance of the proceeds of the general school fund
2 remaining after the payment of the appropriations made by this act is appropriated for expenditure
3 in accordance with W.V. Code §18-9A-16.

TITLE III – ADMINISTRATION

1 **Sec. 1. Appropriations conditional.** — The expenditure of the appropriations made by
2 this act, except those appropriations made to the legislative and judicial branches of the state
3 government, are conditioned upon the compliance by the spending unit with the requirements of
4 Article 2, Chapter 11B of the Code.

5 Where spending units or parts of spending units have been absorbed by or combined with
6 other spending units, it is the intent of this act that appropriations and reappropriations shall be to
7 the succeeding or later spending unit created, unless otherwise indicated.

8 **Sec. 2. Constitutionality.** — If any part of this act is declared unconstitutional by a court
9 of competent jurisdiction, its decision shall not affect any portion of this act which remains, but the
10 remaining portion shall be in full force and effect as if the portion declared unconstitutional had
11 never been a part of the act.